

DRAFT 2018 Capital Improvement Plan

Unfunded Projects

Priority	PUBLIC SAFETY	FUNDING AVAILABLE	ASSET PRESERVATION	EFFICIENCY	ESSENTIAL SERVICE	SERVICE EXPANSION	PROJECT #	TYPE	PROJECT NAME	PROJECT ESTIMATE
HI	X					X	1481	Bridge	Widen Dominguez Channel Bridge on Avalon	\$ 300,000
HI	X		X		X			Bridge	Bridges	\$ 25,430
HI			X		X			City Hall	City Hall Roof Replacement	\$ 1,000,000
HI			X		X			City Hall	City Hall HVAC Replacement	\$ 300,000
HI	X				X	X	1482	Citywide	Camera Installation at Major Intersections	\$ 1,735,000
HI	X				X		1520	Citywide	ADA Upgrades to City Facilities	\$ 7,500,000
HI			X		X		1526	Corporate Yard	Corporate Yard Buildings Rehabilitation	\$ 280,000
HI			X		X	X	1003	Pavement	223rd Street Widening & Roadway Reconstruction - Lucerne Avenue to Alameda Street	\$ 3,601,766
HI	X		X		X		1531	Traffic Signal	Traffic Signal Upgrade at Avalon and Gardena	\$ 200,000
HI	X		X		X			Traffic Signal	New Traffic Signal Del Amo @ Tajauta Ave	\$ 300,000
HI	X		X		X			Traffic Signal	New Traffic Signal Central Ave @ Dimondale Dr	\$ 250,000
MED			X		X			City Hall	City Hall Exterior Wood Painting	\$ 130,000
MED	X		X				1218	Parks	Mills Park Zero Depth Water Feature	\$ 592,000
MED	X		X				1446	Parks	Veterans Park Splash Pad	\$ 592,000
MED	X		X				1456	Parks	Calas Park Splash Pad	\$ 592,000
MED	X					X	1461	Parks	Veterans Sports Complex - Gymnasium Air Conditioning	\$ 500,000
MED	X		X				1488	Parks	Anderson Park Splash Pad	\$ 592,000
MED	X		X				1489	Parks	Dolphin Park Splash Pad	\$ 592,000
MED	X		X					Parks	Pool & Deck Rehab at Hemingway Aquatics Center	\$ 350,000
MED			X		X	X	1116	Pavement	209th Street/Brant Ave/Lamberton Ave/Maciell Ave Selective Roadway Reconstruction	\$ 297,230
MED			X		X	X	1396	Pavement	Dominguez Street Roadway Reconstruction - Wilmington Avenue to Alameda Street	\$ 250,000

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MED			X	X			1522	Planning	Landscape Masterplan	\$ 300,000
MED	X				X		854	Storm Drain	168th Street Storm Drain at Main Street	\$ 2,000,000
MED		X				X		Various	LARIC Impact Projects	\$ 9,000,000
LO				X	X		1408	City Hall	City Hall North & East Wings Cubicle/Furniture Replacement	\$ 350,000
LO			X				1528	City Hall	City Hall Foyer Improvements	\$ 100,000
LO			X				954	Medians	Median Irrigation System Upgrade at 223rd Street	\$ 87,199
LO						X	1120	Medians	Figueroa Street Landscaped Median - Lomita to Sepulveda	\$ 2,218,000
LO						X	1242	Medians	Lomita Boulevard Landscaped Median - Main Street to Avalon Boulevard	\$ 650,000
LO						X	1443	Medians	Median Fencing on Avalon between Sepulveda and Bayport	\$ 500,000
LO			X				1459	Medians	Median Improvements 223rd Street Between Anchor and Catskill	\$ 30,000
LO						X	994	Parks	Mills Park Additional Meeting Room and Restrooms	\$ 425,000
LO			X				998	Parks	Community Center West Wing Study for Pit, Patio & 2nd Story Improvements	\$ 300,000
LO						X	1000	Parks	Dominguez Park Patio Improvements and Fence Upgrade	\$ 70,000
LO			X	X			1001	Parks	Reclaimed Water Irrigation System at Corporate Yard and Parks	\$ 2,500,000
LO			X	X			1002	Parks	Stevenson Park Improvements to Backstop, Activity Room, Office, Jogging Path, Picnic Tables, and Sidewalks	\$ 675,000
LO			X			X	1021	Parks	Dolphin Park Picnic Shelters, Basketball Court, Ball Diamond Fence & Backstop, and Parking Lot Improvements	\$ 1,099,000
LO			X				1243	Parks	Dominguez Park Remote Restroom Refurbishment	\$ 75,000
LO						X	1293	Parks	Hemingway Skate Park	\$ 600,000
LO						X	1355	Parks	Veterans Park Picnic Shelter Addition	\$ 90,000

Exhibit C

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LO			X	X			1368	Parks	Carriage Crest Park - Building, Restrooms, and Picnic Shelter Refurbishment	\$ 551,500
LO			X				1378	Parks	Dominguez Park - Office Refurbishment	\$ 90,000
LO			X				1382	Parks	Mills Park - Picnic Shelter Replacement	\$ 250,000
LO			X				1384	Parks	Scott Park - Picnic Shelter Replacement	\$ 250,000
LO			X	X			1385	Parks	Stevenson Park - Athletic Field Scoreboard Replacement	\$ 20,000
LO			X				1387	Parks	Stevenson Park - Picnic Shelter Replacement	\$ 250,000
LO			X				1399	Parks	Dominguez Park Cabinet Refurbishment	\$ 100,000
LO			X			X	1403	Parks	Dolphin Park - Refurbish Outdoor Picnic Area	\$ 80,000
LO			X				1409	Parks	Stevenson Park - Ball Diamond Fencing and Backstop Replacement	\$ 90,000
LO						X	1428	Parks	Mills Park - Activity Room Addition	\$ 200,000
LO						X	1430	Parks	Stevenson Park - Fitness Room Expansion	\$ 310,000
LO						X	1433	Parks	Anderson Park Picnic Shelter Addition	\$ 200,000
LO						X	1462	Parks	Mills Park - Basketball Court Expansion	\$ 40,000
LO						X	1465	Parks	Veterans Park - Picnic Shelter Additions	\$ 48,000
LO						X	1484	Parks	Dugout Cover Installation at 9 Parks	\$ 50,000
LO						X	1499	Parks	Dog Park	\$ 500,000
LO						X	1529	Parks	Reclaimed Water Line Installation at Del Amo Park	\$ 125,000
LO			X	X				Parks	Install energy efficient building insulation, windows and doors at 11 City parks	\$ 1,290,000
LO			X					Parks	Kitchen refurbishment at Veterans Park	\$ 40,000
LO						X		Parks	Installation of new Picnic Shelter at Del Amo Park	\$ 250,000
LO			X	X				Parks	Roof Repairs and Solar Panels for Veterans Sports Complex	\$ 1,500,000
LO			X	X				Parks	Install Artificial Turf at Upper Youth Soccer Field at Veterans Park	\$ 1,250,000

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LO						X		Parks	New Walking Trails at Carson, Hemingway, and Mills Parks	\$ 300,000
LO			X					Parks	Replacement of Coiling Walls in Community Center Main Hall	\$ 1,500,000
LO	X		X					Parks	Replace Playground and Rubberized Play Surface at Carson Park	\$ 500,000
LO			X					Parks	Expand and Refurbish Storage Room at Dolphin Park	\$ 150,000
LO			X					Parks	Remodel Main Building Restrooms at Dolphin Park	\$ 150,000
LO			X					Parks	Remodel Main Building Restrooms & Snack Bar Restrooms at Hemingway Park	\$ 225,000
LO			X					Parks	Repaint Office, Activity Rooms and Sports Complex at Veterans Park	\$ 100,000
LO	X		X			X		Parks	Pool Complex Renovation at Carson Park	\$ 5,000,000
LO			X					Parks	Enclose Carson Pool Facility Building	\$ 100,000
LO			X			X		Parks	Building and Deck Renovation at Scott Park Pool	\$ 4,000,000
LO						X		Parks	New Small Waterslide at Dominguez Aquatics Center	\$ 100,000
LO			X					Parks	Field Renovations at 10 Parks	\$ 15,000,000
LO			X					Parks	Calas Park Main Building Siding Replacement	\$ 50,000
LO			X					Parks	Remodel Main Building Restrooms Adjacent to Gym at Scott Park	\$ 75,000
LO						X		Parks	Convert Remote Building into Snack Bar at Anderson Park	\$ 75,000
LO						X	1497	Roadway	Left Turn Phase Installation at Victoria and Tamcliff	\$ 120,000
LO							1479	Signs	Citywide - City Monument Entry Signs	\$ 1,800,000
LO						X	1530	Signs	Citywide Wayfinding Signs	\$ 250,000
LO					X	X		Traffic Signal	New Traffic Signal Central Ave @ Elsmere Dr	\$ 250,000

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LO	X					X	1501	Street Lights	Install Street Lights at 1129 Dominguez Street	\$ 30,000
									TOTAL OF QUANTIFIED UNFUNDED PROJECTS	\$ 78,308,125