

DRAFT 2018 Capital Improvement Plan

Planned Funding for Projects

Priority	Project #	Type	Project Name	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	Funding Source
HI	1416	Parks	Calas Park & Scott Park Roof Repair		200,000	250,000			Measure A
HI	1445	Parks	Sidewalk Repair in City Parks	60,000	60,000	60,000	60,000	60,000	TDA Article 3
HI	1463	Parks	Community Center Early Childhood Playground Resurface	30,000					Park Development
HI	1468	Parks	Calas Park - Termite Damage Repair and Gazebo Replacement	200,000					Measure A & \$75k Housing Grant
HI	1502	Parks	Tennis Court Resurfacing (Dolphin, Dominguez, Scott, Stevenson)					250,000	Measure A
HI	1393	Pavement	Annual Pavement Overlay (Rehabilitation)	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	Measure R & Prop C
HI	1413	Pavement	Annual Slurry Seal (Preventative Maintenance)	900,000	900,000	900,000	900,000	900,000	Measure M
HI	1507	Pavement	Rehab Martin Luther King Jr. St. between Avalon & Main	50,000					Gas Tax
HI		Pavement	Albertoni St Rehab (Figueroa to Avalon)	1,547,764					RMRA (SB1)
HI		Pavement	Walnut St Rehab (Avalon to Central)		1,555,555				RMRA (SB1)
HI		Pavement	Gardena Blvd Rehab (Figueroa to E of Avalon)			1,555,555			RMRA (SB1)
HI		Pavement	Del Amo Blvd Rehab (Avalon to Central)				1,555,555		RMRA (SB1)
HI		Pavement	Del Amo Blvd Rehab (Central to Wilmington)					1,555,555	RMRA (SB1)
HI	957	Roadway	Traffic Signal Upgrade at Dolores & 213th	152,000					Gas Tax
HI	1397	Roadway	Traffic Signal Upgrade at Main & Victoria		150,000				Gas Tax
HI	1398	Roadway	Traffic Signal Upgrade at Main & 220th			150,000			Gas Tax
HI	1414	Roadway	Traffic Signal Upgrade at Main & Albertoni				150,000		Gas Tax
HI	1419	Roadway	Annual Concrete Program	150,000	150,000	150,000	150,000	150,000	CDBG
HI	1423	Roadway	Traffic Signal Upgrade at Figueroa & 234th					150,000	Gas Tax
HI	1472	Roadway	Traffic Signal Upgrade at Figueroa & 223rd					150,000	Gas Tax
MED	1401	Parks	Parking Lot Slurry Seal - Del Amo Park	85,000					Gas Tax Repay of HUTA Loan
MED	1410	Parks	Parking Lot Slurry Seal - Stevenson Park		85,000				Gas Tax Repay of HUTA Loan
MED	1417	Parks	Parking Lot Slurry Seal - Hemingway Park	25,000					Gas Tax Repay of HUTA Loan
MED	1418	Parks	Parking Lot Slurry Seal - Scott Park		85,000				Gas Tax Repay of HUTA Loan
MED	1426	Parks	Parking Lot Slurry Seal - Anderson Park			85,000			Gas Tax Repay of HUTA Loan
MED	1429	Parks	Mills Park Public Restroom					200,000	Measure A
MED		Parks	Skate Park & Playground Rehab at Veterans Park		25,000	100,000			Measure A
MED		Parks	Pool Rehab at Dominguez Park				200,000		Measure A
MED		Parks	Playground Rehab at Hemingway Park				50,000		Measure A
MED	1505	Roadway	Street Name Sign Upgrades	30,000	30,000	30,000	30,000		Gas Tax
MED		Roadway	Annual Street Tree Replacement	50,000	50,000	50,000	50,000	50,000	Measure M
MED		Roadway	Green Streets & Sustainability	200,000	200,000	200,000	200,000	200,000	Measure M
TOTAL PLANNED FUNDING FOR PROJETS				\$ 4,679,764	\$ 4,690,555	\$ 4,730,555	\$ 4,545,555	\$ 4,865,555	