RESOLUTION NO. 17-131

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FY 2017/18 BUDGET IN VARIOUS FUNDS TO APPROPRIATE THE FY 2017/18 ROAD REPAIR AND ACCOUNTABILITY ACT PROJECT

WHEREAS, the City Council adopted the FY 2017/18 budget on June 20, 2017 for the General Fund and Special Revenue Funds of the City via Resolution No. 17-068; and

WHEREAS, pursuant to the California Road Repair and Accountability Act of 2017, the City must adopt a budget for the project(s) to be funded from the Road Maintenance and Rehabilitation Account (RMRA); and

WHEREAS, on September 19, 2017, the City Council approved the staff recommendation to use the FY 2017/18 RMRA funding for a project to rehabilitate Turmont Street from Avalon Boulevard to Central Avenue; and

WHEREAS, also on September 19, 2017, staff reported that the City is estimated to receive \$542,032.00 of RMRA funding for FY 2017/18, and the Turmont Street project would need approximately \$1.6 million of funding, and staff recommended the funding be transferred from the FY 2017/18 appropriations for pavement slurry seal and overlay projects; and

WHEREAS, the City Council has determined it necessary to amend the FY 2017/18 budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following amendment(s) will be made to the City's FY 2017/18 budget.

		Increase/(Decrease)
Gas Tax Fund Slurry Seal Project	12-80-999-004-7020	\$(570,376)
Gas Tax Fund Overlay Project	12-80-999-004-8020	\$(130,000)
Proposition C Fund Slurry Seal Project	19-80-500-807-8020	\$(250,000)
Proposition C Fund Overlay Project	19-80-500-807-8020	\$(250,000)
Proposition C Fund Overlay Project	19-90-999-004-8020	\$(90,000)
Measure M Fund Slurry Seal Project	81-80-999-003-7021	\$(43,624)
Measure M Fund Overlay Project	81-80-999-003-7022	\$(280,000)
Total Appropriation Reductions		\$(1,614,000)
RMRA Fund Turmont Street Project	88-80-999-004-8020	\$542,032
Gas Tax Fund Turmont St Project	12-80-999-004-8020	\$158,344
Proposition C Fund Turmont St Project	19-80-999-004-8020	\$590,000
Measure M Fund Turmont St Project	81-80-999-004-8020	<u>\$323,624</u>
Total Appropriations Increase		\$1,614,000

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY 2017/18 budget on file, and effective as of October 3, 2017, the same shall be in force and effect.

PASSED, APPROVED, and ADOPTED this 3rd day of October, 2017.

APPROVED AS TO FORM:

Mayor Albert Robles

ATTEST:

City Clerk Donesia L. Gause, MMC

STATE OF CALIFORNIA **COUNTY OF LOS ANGELES** CITY OF CARSON

I, Donesia L. Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 17-131, adopted by the Carson City Council at its meeting held on the 3rd day of October, 2017, by the following vote:

AYES:

COUNCIL MEMBERS: DAVIS-HOLMES, SANTARINA, HICKS, HILTON

NOES:

COUNCIL MEMBERS:NONE

ABSTAIN: COUNCIL MEMBERS: NONE

ABSENT:

COUNCIL MEMBERS: ROBLES

City Clerk Donesia L. Gause, MMC

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