

RESOLUTION NO. 17-123

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2017-18 BUDGET TO CONTINUE UNSPENT APPROPRIATIONS FROM FISCAL YEAR 2016-17

WHEREAS, the City Council adopted the Fiscal Year 2017-18 (FY17-18) budget on June 20, 2017 for the General Fund and Special Revenue Funds of the City via Resolution No. 17-068; and

WHEREAS, the FY16-17 budget included appropriations for non-recurring projects that have not been completed; and

WHEREAS, staff recommends to continue the unspent FY16-17 appropriations over to FY17-18; and

WHEREAS, the City Council has determined it necessary to amend the FY17-18 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following increases will be made to the City's FY17-18 budget.

City Clerk	Printing/Binding/Duplication	01-30-000-003-6003	\$15,000
City Clerk	Professional Services	01-30-000-003-6004	\$11,000
City Clerk	Election Related Activity	01-30-000-003-6018	\$9,000
City Treasurer	Office/Facilities Supplies&Furnshng	01-40-000-003-6010	\$800
Comm Development	Professional Services	45-70-785-002-6004	\$199,222
Finance	Professional Services	01-99-999-004-6004	\$84,160
Human Resources	Professional Services	01-20-580-003-6004	\$30,000
Information Tech	Office Eqpmt/Softwares	38-80-999-003-8006	\$219,102
Public Info Office	Conference and Travel	01-50-540-003-6014	\$1,500
Public Info Office	Printing/Binding/Duplication	01-50-540-003-6003	\$15,000
Public Safety	Specialized Equipment	01-50-905-127-8003	\$206,931
Public Safety	Vehicles/Rolling Inventory	25-90-830-075-8002	\$57,975
Public Safety	Special Materials & Supplies	62-90-900-139-6009	\$20,000
Public Safety	Special Materials & Supplies	62-90-900-139-6009	\$6,600
Public Safety	Furniture & Fixtures	62-90-900-139-8007	\$10,000
Public Works	Special Materials & Supplies	01-80-840-003-6009	\$10,000
Public Works	Vehicles/Rolling Inventory	25-90-830-075-8002	\$150,000
Public Works	Vehicles/Rolling Inventory	01-99-999-004-8002	\$200,000
Public Works	Specialized Equipment	38-80-999-003-8003	\$75,000

Capital Projects

675	Sepulveda Blvd Widening	54-80-999-003-8020	\$201,304
919	Wilmington/I-405 Fwy Interchange	20-80-999-850-8020	\$3,222,979
919	Wilmington/I-405 Fwy Interchange	49-80-999-003-8020	\$580,160
919	Wilmington/I-405 Fwy Interchange	84-70-999-985-8020	\$681,443

919	Wilmington/I-405 Fwy Interchange	87-80-500-806-8020	\$3,159,145
921	Avalon/I-405 Interchange Modification	84-70-999-981-8020	\$125,000
945	Pump House - Santa Fe Ave	84-70-999-985-8004	\$24,964
1043	Carson Street Master Plan	84-70-999-985-8020	\$139,509
1363	Dominguez Channel Trash Reduction	01-99-999-004-8050	\$77,416
1363	Dominguez Channel Trash Reduction	86-80-999-004-8050	\$555,040
1388	Veterans Park - Electronic Marquee	84-70-999-985-8008	\$125,000
1405	Dominguez Park - Restroom Refurb	22-80-500-657-8008	\$110,000
1415	Traffic Signal Upgrade at Fig/Victoria	20-80-999-855-8023	\$150,000
1422	Broadway - Traffic Signal Upgrade	54-80-999-003-8023	\$131,808
1422	Broadway - Traffic Signal Upgrade	87-80-500-004-8023	\$244,787
1439	Traffic Signal/223rd & Lucerne	84-70-999-985-8020	\$8,584
1448	223rd St. Light Install - Moneta to Fig	12-80-999-004-8025	\$120,000
1451	Bike Lanes - Phase I	20-80-999-855-8020	\$1,437,200
1451	Bike Lanes - Phase I	25-90-830-004-8020	\$50,000
1452	Bike Lanes - Phase II	20-80-999-855-8020	\$1,355,000
1452	Bike Lanes - Phase II	25-90-830-004-8020	\$45,000
1454	Comm Center Phase II - Carpet Only	84-70-999-981-8004	\$264,935
1490	Dominguez Channel Bike & Ped Path	17-90-999-004-8023	\$61,000
1490	Dominguez Channel Bike & Ped Path	87-80-500-004-8023	\$1,209,000
1491	Carson Park Pool Upgrades	16-90-999-004-8008	\$46,907
1492	Carson/405 frwy Interchange Impr	54-80-999-003-8020	\$650,000
1493	Avalon/405 frwy Interchange Impr	54-80-999-003-8020	\$650,000
1498	Avalon & Figueroa Utility Box Wrap	84-70-999-985-8008	\$50,000
1513	Hemingway Pool Boiler	16-90-999-004-8008	\$34,600
1515	Carriage Crest Park - Storm Water	86-80-999-004-8050	\$11,878,831
1524	Corporate Yard Generator	38-80-999-003-8003	\$75,000
1525	Scott Park Pool	16-90-999-004-8008	\$300,000
1393-1	Annual Pavement Overlay	19-90-999-004-8020	\$90,000
1411-1	Concrete Replacement Program	17-90-999-004-8026	\$50,000
1413-1	Citywide Annual Slurry Seal	12-80-999-004-7020	\$200,376
1505-1	Upgrade Street Signs	18-90-500-801-8008	\$30,000

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY17-18 budget on file, and effective as of September 5, 2017, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 5th day of September, 2017.

Mayor Albert Robles

ATTEST:

City Clerk Donesia Gause

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 17-123, adopted by the City of Carson City Council at its meeting held on September 5, 2017, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

City Clerk Donesia Gause