

RESOLUTION NO. 17-117

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA,
AMENDING THE FISCAL YEAR 2017/18 BUDGET IN THE STATE GAS TAX AND
GENERAL FUNDS

WHEREAS, the City Council adopted the City's FY 2017/18 general fund and state gas tax fund budgets on June 20, 2017; and

WHEREAS, staff has included in the adopted FY 2017/18 funds for the annual tree trimming contract; and

WHEREAS, the City Council has directed staff to submit a six month extension to the current contract with West Coast Arborists, Inc.; and

WHEREAS, staff has requested authorization for a 20% contingency in the amount of \$39,120.00 to address any unforeseen additional trimmings outside the normal scope of work during this contract extension period;

WHEREAS, the City Council desires to amend the FY 2017/18 budget.

NOW, THEREFORE, be it determined by the City Council of the City of Carson, California that:

Section 1. The following amendments will be made to the City's budget:

Account Number	Program & Object Description	Amount Increase
12-80-999-004-6005	Gas Tax Fund & Contract Services	\$31,296.00
01-80-840-106-6005	Tree Maintenance & Contract Services	\$7,824.00
	TOTAL	\$39,120.00

PASSED, APPROVED, and ADOPTED this 15th day of August 2017.

Mayor Albert Robles

ATTEST:

City Clerk Donesia Gause

APPROVED AS TO FORM:

City Attorney