

City of Carson 2017-2018 Proposed Project Summary Table (as of 6/27/17)
Staff's current estimate of funds available to allocate: Public Services \$74,063; Physical Development Projects \$887,823
Funds requested by applicants: Public Services \$163,500; Physical Development Projects \$1,215,000

PUBLIC SERVICE ACTIVITIES

No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION REVIEW PANEL RATING STAFF NOTES	FUNDS REQUESTED FROM ALL AGENCIES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE
A1	<p>Boys and Girls Clubs of Carson 1950 E. 220th St., Suite 102 Carson, CA 90810</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$ 0 2015-16: \$27,264 2016-17: \$15,111</p> <p>Other City funds (General Fund):</p> <p>2014-15: \$20,000 2015-16: Not applicable 2016-17: Not applicable</p>	<p>After school and summer youth development programming, educational support</p> <p>Review panel rating: 113.3</p>	<p>Total Project/Program Budget: \$ 2,432,127</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Government revenue \$ 981,691 Foundations & grants 837,500 Fundraisers/special events 315,000 Corporations 103,000 Program revenues 77,481 Collaborative income 57,765 Individual contributions 47,000 United Way 30,000 Other income 1,244</p>	<p>\$30,000 1.2</p> <p>% of requested funds for personnel-related costs:</p> <p>83.5</p>	100	LMC
A2	<p>Bridges Community Economic Development Corporation 225-D W. Torrance Blvd. Carson, CA 90745</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$13,000 2015-16: Did not apply 2016-17: \$10,074</p> <p>Other City funds (General Fund):</p> <p>2014-15: \$ 0 2015-16: Did not apply 2016-17: Not applicable</p>	<p>Academic enrichment and tutoring program emphasizing college readiness</p> <p>Review panel rating: 106.7</p>	<p>Total Project/Program Budget: \$ 140,600</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Contributions \$ 72,000 Program service revenue 48,000 Net special event revenue 19,500 Other revenue 600</p>	<p>\$15,000 10.7</p> <p>% of requested funds for personnel-related costs:</p> <p>85.0</p>	300	LMC

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A3	<p>Carson Coordinating Council/Carson Child Guidance Program PO Box 5044 Carson, CA 90749 (Mailing Address) 340 W. 224th St. Carson, CA 90745 (Program base, but services are provided at 12 elementary schools, three middle schools, and two high schools in Carson)</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$ 0 2015-16: \$18,276 2016-17: \$15,111</p> <p>Other City funds (General Fund):</p> <p>2014-15: \$14,976 2015-16: Not applicable 2016-17: Not applicable</p>	<p>School-based mental health counseling and outreach program</p> <p>Review panel rating: 116.7</p>	<p>Total Project/Program Budget: \$ 96,700</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Special events/fundraisers \$ 60,000 Corporate & private contributions 5,000</p> <p>(Note: Proposal also notes an estimate of in-kind support from LAUSD in the form of facility and maintenance costs, supplies, technical assistance, equipment, and administrative support of approximately \$300,000.)</p>	<p>\$15,000 15.5</p> <p>% of requested funds for personnel-related costs:</p> <p>100.0</p>	330	LMC
A4	<p>The Children's Clinic 701 E. 28th St., Suite 200 Long Beach, CA 90806 Other service locations: Eleven locations throughout the area. The locations in closest proximity to Carson are at Hamilton Middle School, 1060 E. 70th St., Long Beach, CA 90805; and Westside Service Center, 2125 Santa Fe Ave., Long Beach, CA 90810. Clinic also operates a mobile health and wellness van.</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$ 0 2015-16: \$ 0 2016-17: \$10,074</p> <p>Other City funds (General Fund):</p> <p>2014-15: \$ 0 2015-16: \$ 0 2016-17: Not applicable</p>	<p>Comprehensive primary, acute, and preventive health care and education for low-income uninsured children and their families</p> <p>Review panel rating: 103.3</p>	<p>Total Project/Program Budget: \$</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Patient care revenues \$21,827,848 Government grants 5,789,542 Foundations/other grants 2,076,630 Individuals 200,000 Special events 115,000 Community service organizations 10,000 Shared benefits 75,000 Other revenues 860,500</p>	<p>\$10,000</p> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	500-600	LMC

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A5	<p>Gang Alternatives Program 309 W. Opp St. Wilmington, CA 90744 (Office) PO Box 408 San Pedro, CA 90733 (Mailing)</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$ 0 2015-16: \$ 0 2016-17: \$10,074</p> <p>Other City funds (General Fund):</p> <p>2014-15: \$10,000 2015-16: \$10,000 2016-17: Not applicable</p>	<p>Gang prevention classes/curriculum for students in elementary schools located in Carson</p> <p>Review panel rating: 106.7</p>	<p>Total Project/Program Budget: \$2,563,572</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>City of LA Ofc. of Beautification \$1,733,000 LAUSD Beyond the Bell 323,000 County of Los Angeles 317,572 LA County Board of Supervisors 125,000</p>	<p>\$10,000 0.4</p> <p>% of requested funds for personnel-related costs:</p> <p>62.0</p>	400	LMC
A7	<p>Los Angeles County Sheriff's Department Carson Gang Diversion Team 21356 S. Avalon Blvd. Carson, CA 90745</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$13,259 2015-16: \$11,759 2016-17: \$10,073</p> <p>Other City funds (General Fund):</p> <p>2014-15: Not applicable 2015-16: Not applicable 2016-17: Not applicable</p>	<p>Public safety/youth services/gang diversion program</p> <p>Review panel rating: 109.0</p>	<p>Total Project/Program Budget: \$ 28,500</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Watson Land Company \$ 5,000</p>	<p>\$23,500 82.5</p> <p>% of requested funds for personnel-related costs:</p> <p>76.6</p>	100	LMC

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A8	<p>Mapuifgalele Seniors & Youths Involvement, Inc. 23742 S. Main St. Carson, CA 90745</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$11,259 2015-16: \$ 0 2016-17: Did not apply</p> <p>Other City funds (General Fund):</p> <p>2014-15: \$10,000 2015-16: \$10,000 2016-17: Not applicable</p>	<p>Health education and self-sufficiency programming for senior citizens; mentoring programs for youth</p> <p>Review panel rating: 83.3</p>	<p>Total Project/Program Budget: \$ 47,800</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Membership fees \$ 11,000 Fundraising (fireworks stand) 7,000 Rental income (Workforce Connection) 4,800</p>	<p>\$25,000 52.3</p> <p>% of requested funds for personnel-related costs:</p> <p>47.7 (based on proportion of overall projected budget)</p>	150	LMC
A9	<p>Office of Samoan Affairs, Inc. 454 E. Carson Plaza Dr., Suite 109 Carson, CA 90746</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$ 0 2015-16: \$ 0 2016-17: \$10,074</p> <p>Other City funds (General Fund):</p> <p>2014-15: \$10,000 2015-16: \$10,000 2016-17: Not applicable</p>	<p>Social services to youth, elderly, and families, including a job assistance component and counseling to homeless/persons at risk of homelessness</p> <p>Review panel rating: 112.0</p>	<p>Total Project/Program Budget: \$1,586,119</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Admin. for Native Americans \$ 491,792 LA Co. DPSS Domestic Violence 171,737 LA County Comm. Svcs. Block Grant 139,366 California Dept. of Mental Health 120,000 LA Co. DCFS Child Abuse Program 70,854 Los Angeles Co, Area Agency on Aging 52,059 Court Ordered Domestic Violence 48,000 Los Angeles County CDBG 21,378 Edison International 15,000 LA Co. Probation-Delinquency Prev. 7,468</p>	<p>\$20,000 1.3</p> <p>% of requested funds for personnel-related costs:</p> <p>93.9</p>	100	LMC

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A10	<p>South Bay Family Healthcare Center 23430 Hawthorne Blvd., Suite 210 Torrance, CA 90505 (Office) 270 E. 223rd St. Carson, CA 90745 (Carson High School; Program Site)</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$14,982 2015-16: \$12,266 2016-17: \$10,074</p> <p>Other City funds (General Fund):</p> <p>2014-15: Not applicable 2015-16: Not applicable 2016-17: Not applicable</p>	<p>General medical services (community health clinic for the uninsured and underinsured)</p> <p>Review panel rating: 110.0</p>	<p>Total Project/Program Budget: \$ 753,000</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Fees for service \$ 501,711 Contracts & contributions 220,499 Foundations/corporations 21,623 Other revenues 9,267</p> <p>(Above figures based on proportion of overall SBFHC budget allocated to Carson clinic)</p>	<p>\$15,000 2.0</p> <p>% of requested funds for personnel-related costs:</p> <p>100.0</p>	2,000	LMC

PHYSICAL DEVELOPMENT ACTIVITIES

No.	APPLICANT PROJECT LOCATION HISTORY OF FUNDS ALLOCATED	PROJECT DESCRIPTION REVIEW PANEL RATING STAFF NOTES	FUNDS REQUESTED FROM ALL AGENCIES	FUNDS REQUESTED/ PERCENTAGE OF PROGRAM FUNDS	ESTIMATED PERSONS SERVED	NATIONAL OBJECTIVE
B1	<p>Neighborhood Housing Services of Los Angeles County 3926 Wilshire Blvd., Suite 200 Los Angeles, CA 90010</p> <p>History of CDBG funds allocated by City:</p> <p>First-time applicant</p>	<p>Single-family owner- occupied housing rehabilitation program</p> <p>Review panel rating: 83.3</p>	<p>Total Project/Program Budget: \$ 465,000</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>None</p>	<p>\$465,000 100.0</p> <p>% of requested funds for personnel-related costs:</p> <p>20.0</p>	7-10 households	LMC/LMH

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B2	<p>City of Carson Public Works Department 701 E. Carson St. Carson, CA 90745</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: Did not apply 2015-16: \$150,000* 2016-17: Did not apply</p> <p>*-The 2015-16 allocation was approved as a Substantial Amendment to that year's Annual Action Plan. Note also that a project of a similar nature was undertaken in 2008-09 with \$295,080 in supplemental CDBG funding received that year.</p>	<p>Infrastructure improvements in designated project area (curbs, gutters, sidewalks, ADA-compliant curb ramps, and cross-gutters)</p> <p>Indicated project area comprises approximately the southern half of Census Tract 543501, Block Group 4. 543501-4 has a 2010 census population of 2,185, housed in 734 dwelling units.</p> <p>Review panel rating: 101.7</p>	<p>Total Project/Program Budget: \$ 700,000</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>Other City/State funding \$ 500,000 (not specifically delineated)</p>	<p>\$200,000 28.6</p> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	<p>Approx. 367 households (see staff notes)</p>	LMA
B3	<p>City of Carson Community Development Department Neighborhood Pride Program 701 E. Carson St. Carson, CA 90745</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$505,845 2015-16: \$385,362 2016-17: \$920,231</p>	<p>Housing rehabilitation program for single-family homes and mobilehomes</p> <p>Review panel rating: 120.0</p>	<p>Total Project/Program Budget: \$ 400,000</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>None</p>	<p>\$400,000 100.0</p> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	<p>30-40 households</p>	LMC/LMH
B4	<p>City of Carson Community Development Department Commercial Rehabilitation Program 701 E. Carson St. Carson, CA 90745</p> <p>History of CDBG funds allocated by City:</p> <p>2014-15: \$200,000 2015-16: \$200,000 2016-17: \$125,000</p>	<p>Rehabilitation assistance to commercial structures serving low- and moderate-income neighborhoods</p> <p>Review panel rating: 106.7</p>	<p>Total Project/Program Budget: \$ 150,000</p> <p><u>Funds requested/anticipated from other sources:</u></p> <p>None</p>	<p>\$150,000 100.0</p> <p>% of requested funds for personnel-related costs:</p> <p>0.0</p>	<p>2-5 businesses</p>	LMA

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DISQUALIFIED/INELIGIBLE						
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	NONE					