

RESOLUTION NO. 17-068

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL ADOPTING THE
FISCAL YEAR 2017-18 BUDGET IN THE GENERAL FUND AND SPECIAL
REVENUE FUNDS**

WHEREAS, the City Manager and Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2017-18 (FY17-18), which commences on July 1, 2017 and ends on June 30, 2018; and

WHEREAS, on March 21, 2017, April 18, 2017, May 16, 2017, and June 6, 2017, the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for FY17-18; and

WHEREAS, pursuant to Carson Municipal Code Section 2952, the City Council held a duly noticed public hearing on June 20, 2017 to consider adopting the budget for FY17-18; and

WHEREAS, the City Council has reviewed the proposed FY17-18 budget; and

WHEREAS, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The General Fund budget and Special Revenue Funds budget for the City of Carson beginning July 1, 2017 and ending June 30, 2018 is hereby adopted. Said budget being the proposed budget as reviewed and amended by the City Council, a copy of which is on file in the City Clerk's Office.

Section 2. The funds are hereby appropriated to the respective accounts for expenditure in FY17-18, as set forth in the proposed and amended budget.

Section 3. The following sums of money are hereby appropriated to the following departments of the City for expenditure during FY17-18.

GENERAL FUND

| | |
|-----------------------|--------------|
| City Council | \$898,222 |
| City Clerk | \$663,516 |
| City Treasurer | \$750,432 |
| Legal Services | \$3,070,000 |
| City Manager | \$3,835,545 |
| Public Safety | \$21,917,169 |
| Human Resources | \$2,264,664 |
| Finance | \$3,635,899 |
| Community Development | \$5,848,364 |
| Public Works | \$14,630,752 |

| | |
|--|--------------------|
| Community Services | \$12,748,936 |
| Non-Departmental | <u>\$8,899,738</u> |
| GENERAL FUND EXPENDITURE TOTAL | \$79,163,237 |
| GENERAL FUND TRANSFERS TO OTHER FUNDS | |
| To Special Events Fund | \$227,000 |
| To Capital Asset Replacement Fund | <u>\$250,000</u> |
| GENERAL FUND TRANSFERS TO OTHER FUNDS TOTAL | \$477,000 |
| SPECIAL REVENUE FUNDS | |
| Restricted Donations | \$250 000 |
| Beverage Container Recycling | \$8,000 |
| State Public Safety Grants | \$145,000 |
| Family Support Grant | \$66,500 |
| State Gas Tax | \$2,407,552 |
| CDBG | \$1,204,710 |
| Park Development | \$150,000 |
| Bicycle Pathway TDA Article 3 | \$60,000 |
| Proposition A | \$2,198,335 |
| Proposition C | \$1,792,708 |
| Federal Highway Planning | \$1,592,000 |
| LA County Park District | \$350,000 |
| Air Quality | \$28,500 |
| State Local Transportation | \$150,000 |
| Capital Asset Replacement | \$647,924 |
| Special Events | \$362,000 |
| Load Shed Program | \$150,000 |
| Public Ed/Gov Broadcasting | \$122,000 |
| Measure R | \$1,176,909 |
| Neighborhood Stabilization | \$46,502 |
| Workforce Investment Act | \$542,258 |
| Restricted Admin Tow Fee | \$74,500 |
| Measure M | \$1,107,504 |
| Cooperative Agreement | \$4,992,299 |
| Facility Maintenance Fees | \$55,000 |
| CIP Grant Funds - State | \$267,915 |
| BEVERAGE CONTAINER RECYCLING FUND TRANSFER TO GENERAL FUND | \$9,840 |
| OIL PAYMENT PROGRAM FUND TRANSFER TO GENERAL FUND | \$10,461 |

Section 4. The City Manager is hereby instructed to have copies of the adopted budget on file with the City Clerk's Office, a copy of the adopted budget posted to the City's website, and electronic copies of the adopted budget distributed to all departments, officials, and interested parties, as soon as convenient.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY17-18 budget on file, and effective as of July 1, 2017, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20th day of June, 2017.

Mayor Albert Robles

ATTEST:

City Clerk Donesia Gause

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 17-068, adopted by the City of Carson City Council at its meeting held on the 20th day of June, 2017, by the following vote:

| | |
|----------|------------------|
| AYES: | COUNCIL MEMBERS: |
| NOES: | COUNCIL MEMBERS: |
| ABSTAIN: | COUNCIL MEMBERS: |
| ABSENT: | COUNCIL MEMBERS: |

City Clerk Donesia Gause