



Code	Customer	Contract #	Application	Qty	8/1/16-7/31/17	8/1/17-7/31/18
6047LG	City of Carson	CARSON-MICRO	OS - MicroFocus Runtime-600000051617	2	\$ 672.38	\$ 706.00
6047LG	City of Carson	CARSON-MICRO	OS- MicroFocus Development-600000051616	1	\$ 852.06	\$ 894.66
6047LG	City of Carson	CARSON-2	OS - IBM - Informix-4GL Runtime	16	\$ 1,505.28	\$ 1,580.54
6047LG	City of Carson	CARSON-2	OS - IBM - Informix-4GL Development	3	\$ 845.13	\$ 887.39
6047LG	City of Carson	CARSON-3	OS - General Ledger	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Nucleus	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Accounts Payable/Encumbrances	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Accounts Receivable/Cash Receipts	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Bank Reconciliation	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Table Formatter System	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Person/Entity Database	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Fixed Assets	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - AdHoc Report Writer	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Job Project Ledger	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Budget Item Detail	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Purchasing	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Stores Inventory	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Payroll	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Human Resources	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Position Budgeting	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - SMARTDB	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Click, Drag, & Drill (Report Writer)	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Insight	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Hassle Free Support	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - 7i	1	\$ -	\$ -
6047LG	City of Carson	CARSON-3	OS - Open Link	1	\$ 3,559.80	\$ 3,737.79
6047LG	City of Carson	CARSON-3	OS Support	1	\$ 85,548.00	\$ 89,825.40
Total					\$ 92,982.65	\$ 97,631.78

5/22/17 Prepared by JB
5/22/17 Sent to Rahbi Salem

NOTES: Maintenance support is subject to an annual increase of the CPI-W. We have added a 5% estimated increase for 2017.
A 5% increase will be applied to your maintenance in 2017.

The above fees provided are an estimate only and rounding issues do occur; therefore actual fees invoiced are subject to change.
Sales Tax is applicable.

EXHIBIT NO. 1