

# **Vacant Positions - May 2017**

Org Key	Dept	Title	Alloc	Total Comp	In Use	Available
01-20-570-002	Human Res	DIRECTOR OF HR AND RISK MGMT	100%	211,954	158,966	52,988
01-50-010-001	City Manager	ASSISTANT CITY MANAGER	100%	226,597	226,597	-
01-50-930-003	City Manager	PUBLIC SAFETY SPECIALIST	100%	99,997		99,997
01-80-010-001	Public Works	ADMINISTRATIVE SECRETARY	100%	93,248	93,248	-
01-80-820-004	Public Works	ASSOCIATE CIVIL ENGINEER	55%	71,066	71,066	-
01-80-820-004	Public Works	CIVIL ENGINEERING ASSISTANT	85%	100,707		100,707
01-80-820-161	Public Works	CONSTRUCTION INSPECTOR	100%	94,808		94,808
01-80-840-077	Public Works	ASSISTANT MAINTENANCE WORKER	100%	70,330	14,607	55,723
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01-80-840-080	Public Works	ASSISTANT MAINTENANCE WORKER	100%	70,330	14,607	55,723
01-80-840-083	Public Works	ASSISTANT MAINTENANCE WORKER	100%	70,330	14,607	55,723
01-80-840-094	Public Works	ASSISTANT MAINTENANCE WORKER	100%	70,328	14,607	55,721
01-80-840-094	Public Works	ASSISTANT MAINTENANCE WORKER	100%	70,330	14,607	55,723
01-80-840-100	Public Works	ASSISTANT FACILITIES MAINTENANCE TECH	100%	74,537	14,607	59,930
01-80-840-101	Public Works	SENIOR GROUNDSWORKER	100%	85,552		85,552
01-80-840-101	Public Works	ASSISTANT GROUNDSWORKER	100%	71,702	14,607	57,095
01-80-840-104	Public Works	CUSTODIAN	100%	71,699	14,607	57,093
01-80-840-104	Public Works	CUSTODIAN	100%	71,702		71,702
01-80-840-106	Public Works	HEAVY EQUIPMENT OPERATOR	100%	90,948		90,948
01-80-840-106	Public Works	TREE TRIMMER I	100%	74,540		74,540
01-80-840-102	Public Works	FACILITIES MAINT TECH	100%	77,483		77,483
Subtotals			General Fund	2,008,846	536,978	1,312,902
12-80-999-004	Public Works	ASSOCIATE CIVIL ENGINEER	10%	12,921		12,921
12-80-999-004	Public Works	SENIOR MAINTENANCE WORKER II	100%	98,759		98,759
54-80-999-003	Public Works	ASSOCIATE CIVIL ENGINEER	10%	12,921		12,921
54-80-999-003	Public Works	ASSOCIATE CIVIL ENGINEER	10%	12,921		12,921
55-70-790-003	Comm Dev	ACCOUNTANT I	50%	49,151	49,151	-
55-70-010-001	Comm Dev	Housing & Development Prgm Mgr (L Mann)	50%	72,638	72,638	-
78-70-781-002	Comm Dev	Housing & Development Prgm Mgr (L Mann)	50%	72,638	72,638	-
81-80-000-004	Public Works	ASSOCIATE CIVIL ENGINEER	35%	45,223		45,223
81-80-000-004	Public Works	ASSOCIATE CIVIL ENGINEER	35%	45,224		45,224
81-80-000-004	Public Works	CIVIL ENGINEERING ASSISTANT	15%	17,772		17,772
83-70-793-005	Comm Dev	ACCOUNTANT I	50%	49,152	49,152	0
83-70-793-005	Comm Dev	ASSOCIATE CIVIL ENGINEER	45%	58,144		58,144
Subtotals			Restricted Funds	547,464	243,579	303,885
<b>Totals</b>			<b>Total Vacant Headcount &gt;&gt;</b>	<b>26</b>	<b>2,556,310</b>	<b>780,557</b>
						<b>1,616,787</b>