

City Events included in draft FY17-18 Budget

Event	Mo.	FY16-17 Status	Est. Rev	Est. Cost	FY16-17 GF Subsidy	Proposed FY17-18
4th of July Celebration	Jul	Appropriated		10,000	10,000	-
Senior Casino Brunch/Las Vegas Day	Jul	Appropriated	3,800	13,800	10,000	5,000
4th of July Community Friendship Day	Jul				-	5,000
Block Captains BBQ	Aug	Appropriated	5,000	8,500	3,500	-
Samoaan Flag Day	Aug	Appropriated		10,000	10,000	5,000
Backpack Giveaways	Aug				-	5,000
Hispanic Heritage Month/Mariachi Fest	Sep	Appropriated		10,000	10,000	10,000
Red Ribbon Week	Oct	Appropriated in City Council budget		5,000	5,000	5,000
Halloween Carnival	Oct	Appropriated	500	7,115	6,615	5,000
Country and Western Fair	Oct	Appropriated	1,100	12,280	11,180	10,000
Filipino American History/Larry Itliong	Oct	Appropriated		12,847	12,847	10,000
Jazz Festival	Oct	Appropriated	11,050	25,685	14,635	10,000
Women's Health Conference	Oct	Appropriated	11,300	31,500	20,200	10,000
Miss Carson Scholarship Pageant	Oct	Appropriated		30,000	30,000	30,000
"Why I Like Carson" Awards Ceremony - Public Relations Commission	Nov	Foundation Grant Funded	5,000	5,000	-	
Veterans Day Celebration	Nov	Appropriated		10,075	10,075	10,000
Christmas Tree Lighting	Dec	Appropriated		3,500	3,500	10,000
Santa's Sleigh	Dec	Appropriated	1,500	4,000	2,500	combo
Christmas Brunch	Dec	Appropriated	4,800	8,300	3,500	combo
Rizal Day	Dec				-	5,000
Dr. Martin Luther King, Jr. Tribute	Jan	Appropriated		5,000	5,000	5,000
Valentine's Day	Feb	Appropriated		3,000	3,000	Use past donations
Parent Conference	Feb	Appropriated		4,945	4,945	5,000
Black History	Feb	Appropriated		5,000	5,000	5,000
Youth Conference	Mar	Appropriated		18,738	18,738	10,000
Volunteer Recognition Awards	Mar	Appropriated		12,000	12,000	10,000
Tribute to Cesar Chavez	Mar	Appropriated		5,000	5,000	5,000
Spring Fling	Apr	Appropriated		4,000	4,000	-
Memorial Day Tribute	May	Appropriated		4,000	4,000	5,000
Cinco de Mayo	May	Appropriated		10,000	10,000	10,000
Carson Sheriff Foundation Annual Lunch	May				-	7,000
Phillipine Independence Day	Jun	Appropriated		10,000	10,000	10,000
Juneteenth Celebration	Jun	Appropriated	5,000	15,000	10,000	10,000
Safety First Act Now (SFAN)	TBD	Appropriated		19,500	19,500	10,000
Subtotals			49,050	323,785	274,735	227,000
Interest Earnings			832		(832)	
Totals			49,882	323,785	273,903	227,000