

ATTACHMENT A**Estimate of Total Development Costs and Remediation Cost**

(in \$ millions)

Remediation Cost (1)	\$24.0
Five years O&M and Property management (2)	\$20.0
Piles (3)	\$63.0
Additional Site Work – grading, trash relocation, etc. (4)	\$10.0
Public Street Improvements (5)	\$16.5
TOTAL	\$133.5
FEES	
Development Fee (5% of all contracted work)	\$6.7
Liability Assumption Fee (10% of Remediation Cost)	\$2.4
Notes: 1 – “Estimate to Complete” Remedial Systems prepared for DTSC 2 -- Current SCS contract approximately \$4 million/year 3 – JLT Specialty Insurance, calculations from earthquake insurance supporting costs 4 - Authority Funding Plan 5 – Authority Funding Plan, "Installation of Lenardo, Utilities, and North Stamps"	