

1920 Main Street, Suite 310 – Irvine, CA 92614 | Phone: (949) 242-4432 | www.ohlusa.com

5 - MONTHLY EQUIPMENT RENTAL - \$39,412.46 PER MONTH / 21 MONTHS = \$827,661.57 \$26,305.71 \$552,419.98

The attached summary reflects long term equipment which has been on the project site since the project started. Had the project not been delayed, this equipment could have been utilized by the Contractor elsewhere. The estimated cost to for this monthly longer term equipment is \$39,412.46 per month of delay. For the purposes of this analysis, 21 months of delay has been estimated. The actual cost will be dependent on the actual duration of the project delay. Please see the attached estimate.

The attached summary reflects some long term equipment on the project. The rates used for these items were taken from the Caltrans Equipment Rate Book.

Review Comment:

Reduce hours for forklift & water buffalo, remove 1 each truck, remove skip loader

OHL USA

PROJECT: Wilmington Ave OHL USA CONTRACTING EXTRA WORK ANALYSIS

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City of Carson Wilmington Ave Interchange RE Office Extended Fees	Description of work:	Location of Work:	Bill to:
	RE Office Extended Fees	Wilmington Ave Interchange	City of Carson

Labor Class Number

SCOPE

Class

ST

Hours OT

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ST

Rate

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Extended Amount

1 TBD OHL USA January 4, 2017	1 Sub Work Y/N: Y TBD Prepared By: Chris B Job #: 919 Item #: January 4, 2017 Ticket #:	Date of Report: January 4, 2017	Work Date:	Performed By: OHL USA	Change Order: TBD	Report #:
	Sub Work Y/N: Prepared By: Job #: Item #: Ticket #:	January 4, 2017		OHL USA	TBD	

Materials						
Materials	Description	Quantity	Cost	m/m	TOTAL	Sub Total Labor \$
Watson Land	Rent	1.00	\$ 1,624.310	MO	\$ 1,624.31	Sub Total Equipment \$
Digitech	Copier	1.00	\$ 316.10	MO	\$ 316.10	Sub Total Material \$
Soft Touch	Cleaning	1.00	\$ 112.50	MO	\$ 112.50	
Sparkletts	Water	1.00	\$ 33.19	MO	\$ 33.19	SUBTOTAL \$
Time Warner	Internet	1.00	\$ 169.99	MO	\$ 169.99	30% Mark Up Labor \$
SCE	Electrical Utility	1.00	\$ 260.08	MO	\$ 260.08	10% Mark Up Equipment \$
Misc Supplies	Misc Supplies	1.00	\$ 150.00	MO	\$ 150.00	10% Mark Up Material \$
					\$	
					\$	Total \$
			T	Total Material	\$ 2,666.17	Bond \$
Approved for receipt only	nly					

Agency Representative

Date

Contractor's Representative

Date

							No.	EQ.	Equipment
							Description		
İ		-					Class		
							Make		
							Clas Make Code		
							Hrs		
Sub Total							Hours	то	
Sub Total Equipment \$							Rate	Hourly	
\$							Amount	Extended	

GRAND TOTAL	Total Bond	SUBTOTAL 30% Mark Up Labor 10% Mark Up Equipment 10% Mark Up Material	Sub Total Equipment \$ Sub Total Material \$
€	& &	44 44 44	⇔ ↔
2,932.79 \$ 2,932.79	2,932.79	2,666.17 - - 266.62	- 2,666.17