EQUIPMENT RENTAL COST ANALYSIS

Rates taken from Savala Equipment (See attached quote)

EQUIPMENT TYPE	DAY	WEEK	MONTH	OPERATED (HR)	AVG. DAILY RATE FOR MONTHLY RENTAL	% COST DIFFERENCE IF USING MONTHLY RENTALS	AVG. DAILY RATE FOR WEEKLY RENTAL	% COST DIFFERENCE IF USING WEEKLY RENTALS	AVG. HOURLY RATE FOR MONTHLY RENTAL W/ OHL LABOR	% COST DIFFERENCE IF USING BARE EQUIP W/ OHL LABOR VS. OPERATED
Excavator Cat 320	$ 595.00	$ 2,300.00	$ 6,900.00	$ 208.00	$ 320.93	46%	$ 460.00	23%	$ 105.12	49%
Backhoe 450	$ 445.00	$ 1,600.00	$ 4,800.00	$ 180.00	$ 223.26	50%	$ 320.00	28%	$ 92.91	48%
Skip Loader 210	$ 250.00	$ 900.00	$ 2,700.00	$ 155.00	$ 125.58	50%	$ 180.00	28%	$ 80.70	48%
Loader Cat 950	$ 500.00	$ 2,000.00	$ 6,000.00	$ 184.00	$ 279.07	44%	$ 400.00	20%	$ 99.88	46%
					AVG.	47%	AVG.	25%	AVG.	48%

TOTAL EQUIPMENT BUDGET	$	~~1,366,757.48~~	$942,362.90
AVG % IMPACT DUE TO DELAYS & DISRUPTIONS		~~40%~~	30%
ADDITIONAL COST FOR NOT USING LONG TERM RENTAL EQUIPMENT	$	546,845.87	$282,708.87
ADDITIONAL EQUIPMENT MOVES		~~100~~	70
RATE PER MOVE	$	300.00	
ADDITIONAL EQUIPMENT MOVES	$	~~30,000.00~~	$21,000
~~ADDITIONAL EQUIPMENT RENTAL COSTS~~	~~$~~	~~576,845.87~~	
~~10% MU~~	~~$~~	~~57,684.59~~	
~~***TOTAL***~~	~~***$***~~	~~***634,530.46***~~	

ADD OHL EQUIPMENT @25% = $64,297.65

REVISED TOTAL = $419,377.41

EXHIBIT NO. 7