



1 – DELAYS AND DISRUPTIONS TO ORIGINAL BID ITEM WORK ~~\$1,701,932.05~~ **\$1,203,562.63**

The costs associated with a loss of productivity experienced on the project are difficult to determine as there has not been any uninterrupted work with which to compare. Therefore, the contractor has provided the attached analysis which identifies areas where there has been a measurable impact. These impact include, but are not limited to, the following:

- A. Foreman Costs = ~~\$656,739.06 (see attached detail)~~ **\$564,158.89**
- B. Equipment Rental Costs = ~~\$634,530.46 (see attached detail)~~ **\$419,377.41**
- C. Crew Loss of Efficiency = ~~\$410,662.54 (see attached detail)~~ **\$220,026.34**

Please note that the actual costs to the Contractor for original contract self-performed work is estimated to be \$1.6M in excess of the original estimated cost. The amounts requested by the Contractor to compensate for the inefficiencies equals roughly 18% loss of efficiency to a contract that has doubled in duration.