

Proj #	Location	Improvement	Requested	Funded	Funding Source	Description
1523	Anderson Park	Parking Lot Lighting	\$ 85,000	\$ 85,000	Load Shed	Repair existing parking lot lighting.
1468	Calas/Stevens on Parks	Building Improvement	\$ 150,000	\$ -		Repair termite damage at Calas Park building, and fire safety improvements at Stevenson Park building.
1528	City Hall	Interior Improvements	\$ 200,000	\$ -		Cosmetic improvements to foyer and upstairs public space.
1521	City Hall/Corporate Yard/Parks	Facility Condition Assessment	\$ 100,000	\$ 100,000	Coop Bond Proceeds	Conduct an assessment of City-owned facilities to determine needs and priorities.
1393	Citywide	Pavement Overlay	\$ 750,000	\$ 750,000	\$370,000 Measure M + \$250,000 Prop C + \$130,000 Gas Tax	Recommend a 5-year program of \$750,000 annually.
1411	Citywide	Concrete Replacement Program	\$ 500,000	\$ 260,000	\$200,000 CDBG + \$60,000 TDA Article 3	Recommend a 5-year program of \$500,000 annually.
1413	Citywide	Pavement Slurry Seal	\$ 1,500,000	\$ 1,090,000	\$370,000 Measure M + \$250,000 Prop C + \$470,000 Gas Tax	Recommend a 5-year program of \$1,500,000 annually.
1520	Citywide	City Facility ADA Compliance Upgrades	\$ 750,000	\$ -		Recommend a 5-year program of \$750,000 annually.
1536	Citywide	Rapid Bus Priority System	\$ 852,859	\$ 241,509	Approved grant of \$584,150, Prop A \$25,000, Stub-Hub contribution of \$27,200, in-kind contribution of \$216,509 (City staff time in General Fund).	Joint project with CSUDH and Stub Hub.
675	Citywide	Sepulveda Blvd Widening	\$ 6,131,529	\$ 2,592,000	FY17-18 funding includes \$1,592,000 from federal hwy bridge program and \$1 million from Measure R.	Widen Sepulveda for 475 linear feet, to provide 3 lanes of traffic in both directions, a 14' median, and widening the Dominguez Channel bridge. Original project cost of \$6,375,000 was to be funded with \$3,625,000 from Texaco (GATX) & Railroad (ICTF) (\$577,152 collected, with \$196,218 remaining), \$1,158,000 from Measure R, and \$1,592,000 from federal hwy bridge program (reimbursement grant).
	Citywide	Green Streets & Sustainability Program	\$ 365,000	\$ 365,000	Measure M	
1526	Corporate Yard	Rehab Buildings	\$ 280,000	\$ -		High priority if a new Corporate Yard is not developed. Includes windows, paint, carpet, fuel pump shelter and roll-up doors.
1467	Scott Park	Kitchen Refurbishment	\$ 40,000	\$ -		Includes flooring for kitchen, office, storage, as well as ceiling tiles and lighting.
1525	Scott Park	Pool Upgrade	\$ 700,000	\$ 150,000	\$300,000 already funded for decking. Need an additional \$700,000 for the actual pool.	Repair and upgrade existing pool.
	Veterans Park	Kitchen Refurbishment	\$ 40,000	\$ -		Major kitchen refurbishment to code-compliant standards.
1043	Citywide	Carson Street Master Plan Improvements	\$ 1,750,000	\$ 1,750,000	Coop Bond Proceeds	Reclaimed water line.
Totals			\$ 14,194,388	\$ 7,383,509		
				\$ 6,810,879	<< Unfunded Difference	