

Fireworks Fee Calculation

Details of Expenditures

1. Assemble Packets

January letter re: initial application (2 hrs.) @ \$49.06/hr.	\$	98.12
February letter re: storage permits, if applicable (1.5 hrs.)		73.59
August letter re: expenses on financial reports (2 hrs.)		98.12
December letter re: disbursement on financial report (2 hrs.)		98.12
Subtotal	\$	367.95

2. Mailings

January, February and August letters (3 hrs. @ \$49.06/hr.)	\$	147.18
December package mailed certified (2 hrs. to prepare)		98.12
Postage (Certified: \$5.65 each; Regular mail: .49 cents each)		142.40
Managements Review of Packet Assembly (.50 hr. @ \$85.30/hr.)		42.65
Managements Review & Supervise Mailings (.25 hr.)		21.33
Subtotal	\$	451.68

3. Review of Submittals

Application Review (55.25 total hours):		
.5 hr. per applicant (20) @ counter - 10 hrs. (\$49.06/hr.)	\$	490.60
.5 hr. per applicant (20) data entry - 10 hrs.		490.60
1.5 hrs. entering (20) review docs & prepare letters - 15 hrs.		735.90
1 hr. per applicant (20) preparing docs for season - 20 hrs. (referrals, spreadsheets, database, etc.)		981.20
.25 hr. per wholesaler (2) - review and process renewal (\$61.95/hr.)		15.49
Annual Financial Report - Review Expenses (25 total hours):		
.25 hr. per applicant (20) @ counter - 5 hrs. (\$49.06/hr.)		245.30
1 hrs. per applicant (20) - review & prepare letters - 20 hrs.		981.20
Annual Financial Reports - Review Disbursements (45 total hours):		
.25 hr. per applicant (20) at counter - 5 hrs. (\$49.06/hr.)		245.30
2 hr. per applicant (20) - review & prepare letters - 40 hrs.		1,962.40
Annual Financial Reports from Wholesalers - review (10 total hours):		
.50 hr. per account (20) - review and compare with applicants		490.60
Clean-up Deposit Reimbursement (5 total hours):		
.25 hr. per applicant (20) process each check - 5 hrs. (50.96/hr.)		254.80
Management's Review (1 total hour):		
1 hour manager's time to review docs for accuracy (\$85.30/hr.)		85.30
Subtotal	\$	6,978.69

4. Organization Verification

Attend/verify organizational meetings - 20 hrs.		
(2 Code Enf. Officers @ \$93.51/hr. (OT))	\$	1,870.20
.50 hr. for Management's Review/Supervise Verifications (\$85.30/hr.)		42.65
Subtotal	\$	1,912.85

5. Fire Safety Seminar

1 Sr. Inspector@ \$118.45, 1 Planner@ \$84.09, 1 BLS@ \$73.59/hr. (OT)	\$ 276.13
Prepare & Print Illegal Fireworks Flyers - 2 hrs. (\$49.06/hr.)	98.12
3 hrs. to schedule/organize seminar	147.18
Subtotal	\$ 521.43

6. Sheriffs Department

Fireworks Compliance Program	\$ 25,000.00
.25 hr. to process Sheriff's payment (50.96/hr.)	\$ 25.48
Subtotal	\$ 25,025.48

7. Inspections & Permits

BL Inspections (2 CE Officers @ \$62.34/hr. - 8 hrs. (20)	\$ 498.75
LA County Fire Dept. Inspection (8 hrs.) - No charge	0.00
Bldg. & Safety Inspections (20) (10 hrs.) - No charge	0.00
Print License and Permits (\$49.06/hr.) - 1 hr.	49.06
Issue License and Permits (\$62.34/hr.) - 1 hr.	62.34
.50 hr. for Management's Review/Sign permits (\$85.30/hr.)	42.65
Subtotal	\$ 652.80

Summary of Expenditures

1. Assemble Packets	\$ 367.95
2. Mailing & Postage	451.68
3. Review of Submittals	6,978.69
4. Organization Verification	1,912.85
5. Fire Safety Seminar	521.43
6. Sheriffs Fireworks Compliance Program	25,025.48
7. Inspections & Permits	652.80
CITY'S TOTAL COST	\$ 35,910.88

Less Amount collected from Fireworks Sales Permits	\$ (5,310.00)
Amount to collect from Fireworks Wholesaler Permits	\$ 30,600.88
Divide by permitted number of stands	20
Recommended Wholesaler Permit Fee per stand	\$ 1,530.04