

**CITY OF CARSON  
DRAFT FY17-18 BUDGET CALENDAR**

<b>Date</b>	<b>Meeting Of</b>	<b>Topic</b>
January 9, 2017	Staff	Budget Analysts Meeting
January 10, 2017	Staff	Budget Kick-Off Meeting - Executives
<b>January 24, 2017</b>	<b>City Council</b>	<b>Consider Proposed Budget Calendar</b>
February 6, 2017	Staff	Draft Department Budgets Due (includes operating budget & proposed capital projects)
February 20, 2017	Finance	Draft Budgets to City Manager
February 27, 2017	Staff	City Manager Operating Budget Meetings
March 2, 2017	Finance	CIP Menu to Management Team
March 6, 2017	Staff	Final Operating Budget Revisions Due
March 9, 2017	Management	Develop CIP Recommendations
<b>March 21, 2017</b>	<b>City Council</b>	<b>Budget Workshop #1 - Policy Issues + Initial CIP Recommendations</b>
April 10, 2017	Staff	Department Narratives Due
April 11, 2017	UUT Committee	Preliminary Budget Recommendations
<b>April 18, 2017</b>	<b>City Council</b>	<b>Budget Workshop #2 - Decisions + Draft Five-Year Model</b>
May 9, 2017	UUT Committee	Final Budget Recommendations
<b>May 16, 2017</b>	<b>City Council</b>	<b>Budget Workshop #3 - Draft Budget + Five-Year Model</b>
May 23, 2017	Planning Commission	Consider Draft CIP
<b>June 6, 2017</b>	<b>City Council</b>	<b>Public Hearing to Consider Budget &amp; CIP Adoption</b>