

**RESOLUTION NO. 16-150**

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE  
FISCAL YEAR 2016-17 BUDGET IN THE CAPITAL ASSET REPLACEMENT  
FUND AND GENERAL FUND**

WHEREAS, the City Council adopted the Fiscal Year 2016-17 (FY16-17) budget on June 21, 2016 for the General Fund and Special Revenue Funds of the City via Resolution No. 16-081; and

WHEREAS, the City desires to purchase an implement the Tyler Technologies, Inc. Munis Enterprise Resource Planning (ERP) system for use by all City departments; and

WHEREAS, Staff has requested budget amendments to provide for expected FY16-17 disbursements related to the purchase and implementation; and

WHEREAS, the City Council has determined it necessary to amend the FY16-17 General Fund and Capital Asset Replacement Fund budgets.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The following amendment(s) will be made to the City's FY16-17 budget.

General Fund

01-99-999-004	Capital Projects – Overtime/Temporary Help Expenditures	\$40,000
01-99-999-004	Capital Projects – Project Management Services	\$60,000

Capital Asset Replacement Fund

38-90-999-003-8006	Hardware & Software Expenditures	\$185,000
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**Section 2.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY16-17 budget on file, and effective as of November 28, 2016, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 28<sup>th</sup> day of November, 2016.

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Mayor Albert Robles

ATTEST:

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City Clerk Donesia Gause

APPROVED AS TO FORM:

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City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) ss.  
CITY OF CARSON                 )

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 16-150, adopted by the City of Carson City Council at its meeting held on November 28, 2016, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

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City Clerk Donesia Gause