

RESOLUTION NO. 16-106

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2016-17 BUDGET IN VARIOUS FUNDS OF THE CITY FOR APPROPRIATIONS CONTINUED FROM FISCAL YEAR 2015-16

WHEREAS, the City Council adopted the Fiscal Year 2016-17 (FY16-17) budget on June 21, 2015 for the General Fund and Special Revenue Funds of the City via Resolution No. 16-081; and

WHEREAS, various projects were budgeted in FY15-16 and not completed by June 30, 2016; and

WHEREAS, City Staff has made a request to carryover budgeted appropriations for those projects to FY16-17, and the City Council wishes to approve the request; and

WHEREAS, the City Council has determined it necessary to increase the FY16-17 budget for the continued appropriations.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following amendment(s) will be made to the City's FY16-17 budget.

Operating Appropriations Continued from FY15-16

Contracted Elections Services	Increase	01-30-000-176-6018	\$20,000
Investment Advisory Services RFQ	Increase	01-50-010-001-6004	\$5,730
Repl Desktops & MaintStar Upgr/Trn	Increase	01-50-615-003-6004	\$55,500
ERP System Phase I	Increase	38-90-999-003-8006	\$360,135
Security Cameras/Equipment	Increase	01-90-905-127-8003	\$206,931
Anti-Bullying	Increase	01-90-920-119-6005	\$25,666
Mobile Home Rent Analysis	Increase	01-70-740-003-6005	\$15,187
Neighb Pride Pgm - Chicago Title	Increase	15-70-760-188-6005	\$6,500
Neighborhood Pride Program Insp	Increase	15-70-760-188-6062	\$50,000
Fair Housing Impediment Analysis	Increase	15-70-780-003-6004	\$45,838
Radio Equipment for Field Staff	Increase	01-80-840-003-6009	\$10,000
Stevenson Park Countertop	Increase	01-80-840-102-6010	\$7,000
Employee Class/Comp Study	Increase	01-20-580-003-6005	\$24,500
Air Quality Test	Increase	01-80-840-003-6005	\$20,000
Pipeline Franchise Audit	Increase	01-80-010-001-6004	\$55,423
PB Loader Truck Replacement	Increase	01-90-999-004-8002	\$200,000

Capital Improvement Program Appropriations Continued from FY16-17

General Fund	Increase	Fund 01	\$141,921
Gas Tax	Increase	Fund 12	\$235,845
Park Development	Increase	Fund 16	\$876,271
TDA Article 3	Increase	Fund 17	\$61,000
Federal Hwy	Increase	Fund 20	\$5,144,574
LA County Park	Increase	Fund 22	\$532,060
AQMD	Increase	Fund 25	\$95,000

Utility Undergrounding	Increase	Fund	49	\$580,160
Measure R	Increase	Fund	54	\$1,154,100
Prop 1B	Increase	Fund	66	\$81,607
Bond Proceeds	Increase	Fund	84	\$10,631,910
State Grant	Increase	Fund	86	\$564,932
MTA Call for Projects	Increase	Fund	87	\$5,672,254

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY16-17 budget on file, and effective as of September 20, 2016, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20th day of September, 2016.

Mayor Albert Robles

ATTEST:

City Clerk Donesia Gause

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 16-106, adopted by the City of Carson City Council at its meeting held on September 20, 2016, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

City Clerk Donesia Gause