

Project	Fund Name	Fund No.	Project Name	Budget	Actual	Carryover Request	Status	Planned Completion
675	Measure R	54	Sepulveda Blvd Widening	246,813	3,342	243,471	Design	Dec-18
919	Federal Hwy	20	Wilmington/I-405 Fwy Interchange	4,680,016	1,277,774	3,402,242	Construction	Dec-17
919	Utility Undergrounding	49	Wilmington/I-405 Fwy Interchange	580,160		580,160	Construction	Dec-17
919	MTA Call for Projects	87	Wilmington/I-405 Fwy Interchange	5,506,913	1,350,686	4,156,227	Construction	Dec-17
921	Bond Proceeds	84	Avalon/I-405 Interchange Modification	125,000	-	125,000	Punchlist	Jun-17
1039	Gas Tax	12	Fiat/Moneta Street Improvements	216,200	120,355	95,845	Construction	Jun-17
1043	Bond Proceeds	84	Carson Street Master Plan	17,000,000	7,784,860	9,215,140	Construction	Apr-17
1337	Prop 1B	66	Wilmington/223rd Bridge Retrofit	136,259	54,652	81,607	Construction	Oct-17
1363	General Fund	01	Dominguez Channel Trash Reduction	90,000	8,079	81,921	Permitting	Jun-17
1363	State Grant	86	Dominguez Channel Trash Reduction	570,000	5,068	564,932	Permitting	Jun-17
1388	Bond Proceeds	84	Veterans Park - Electronic Marquee	125,000		125,000	Concept	Jun-17
1392	Measure R	54	Annual Concrete Replacement	194,816	16,006	178,810	Construction	Jun-17
1415	Federal Hwy	20	Traffic Signal Upgrade at Figueroa St. and Victoria St.	150,000		150,000	Pre-Design	Jun-17
1422	Measure R	54	Broadway - Traffic Signal Upgrade	138,399		138,399	Pre-Design	Jun-17
1422	MTA Call for Projects	87	Broadway - Traffic Signal Upgrade	257,027		257,027	Pre-Design	Jun-17
1431	Bond Proceeds	84	Citywide Integrated Fire Alarm System Upgrade	574,130	248,747	325,383	Construction	Jun-17
1435	Federal Hwy	20	Avalon Blvd at Carson Street Intersection Imp	481,600	2,135	479,465	Pre-Construction	Apr-17
1435	Measure R	54	Avalon Blvd at Carson Street Intersection Imp	53,600	180	53,420	Pre-Construction	Apr-17
1439	Bond Proceeds	84	Traffic Signal/223rd & Lucerne	275,000	224,319	50,681	Construction	Dec-16
1444	Measure R	54	Avalon Pavement	150,000		150,000	Complete, legal issue	Jun-17
1444	Bond Proceeds	84	Avalon Pavement	156,000	15,112	140,888	Complete, legal issue	Jun-17
1448	Gas Tax	12	223rd St. Light Install - Moneta St. to Figueroa St.	120,000		120,000	Design	Jun-17
1451	Federal Hwy	20	Bike Lanes - Phase I	396,167		396,167	Pre-Design	Jun-18
1451	AQMD	25	Bike Lanes - Phase I	50,000		50,000	Pre-Design	Jun-18
1452	Federal Hwy	20	Bike Lanes - Phase II	416,700		416,700	Pre-Design	Jun-18
1452	AQMD	25	Bike Lanes - Phase II	45,000		45,000	Pre-Design	Jun-18
1454	Bond Proceeds	84	CJMM Community Center Phase II Renovation - Carpet Only	305,000	40,065	264,935	Complete, legal issue	Dec-17
1455	Measure R	54	220th St. Light Install - Moneta St. to Figueroa St.	90,000		90,000	Construction	Dec-16
1467	Bond Proceeds	84	Scott Park - Floor Replacement and Refurbish Kitchen	175,000	117	174,883	Contract	Dec-16
1470	Park Development	16	Hemingway Park Improvements	120,100	126	119,974	Contract	Dec-16
1470	LA County Park	22	Hemingway Park Improvements	253,000	221	252,779	Contract	Dec-16
1475	LA County Park	22	Dolphin Park Flooring	160,000	114	159,886	Contract	Dec-16
1476	Park Development	16	Mills Park Roof and Kitchen Refurbishments	115,000	119	114,881	Contract	Dec-17
1476	LA County Park	22	Mills Park Roof and Kitchen Refurbishments	26,769		26,769	Contract	Dec-17
1477	LA County Park	22	Stevenson Flooring Install, Kitchen Refurb	93,000	374	92,626	Contract	Dec-16
1483	Federal Hwy	20	Pavement Management System	300,000		300,000	In Process	Dec-16
1490	TDA Article 3	17	Dominguez Channel Bike & Pedestrian Path	61,000		61,000	Design	Jun-18
1490	MTA Call for Projects	87	Dominguez Channel Bike & Pedestrian Path	1,259,000		1,259,000	Design	Jun-18
1491	Park Development	16	Carson Park Pool Upgrades	530,559	29,043	501,516	Construction	Dec-16
1492	Measure R	54	Carson/405 frwy Interchange Improvement	150,000		150,000	Pre-Construction	Apr-17
1493	Measure R	54	Avalon/405 frwy Interchange Improvement	150,000		150,000	Pre-Construction	Apr-17
1498	Bond Proceeds	84	Avalon and Figueroa from Alondra to Sepulveda	50,000		50,000	Design	Apr-17
1509	General Fund	01	Sidewalk Assessment Study	60,000		60,000	In Process	Dec-16
1509	Bond Proceeds	84	Sidewalk Assessment Study	40,000		40,000	In Process	Dec-16
1511	Park Development	16	Del Amo Park - Rubberized Resurfacing	90,000		90,000	Contract	Dec-16
1513	Park Development	16	Hemingway Pool Boiler	49,900		49,900	Design	Mar-17
1514	Bond Proceeds	84	Storm Water Monitoring	120,000		120,000	Pre-Design	Jun-17
1413-1	Gas Tax	12	Citywide Annual Slurry Seal	200,000		20,000	Construction	Jun-17
Grand Total - CIP						\$ 25,771,634		

Project	Fund Name	Fund No.	Project Name	Budget	Actual	Carryover Request	Status	Planned Completion
	General Fund	01	Subtotal			141,921		
	Gas Tax	12	Subtotal			235,845		
	Park Development	16	Subtotal			876,271		
	TDA Article 3	17	Subtotal			61,000		
	Federal Hwy	20	Subtotal			5,144,574		
	LA County Park	22	Subtotal			532,060		
	AQMD	25	Subtotal			95,000		
	Utility Undergrounding	49	Subtotal			580,160		
	Measure R	54	Subtotal			1,154,100		
	Prop 1B	66	Subtotal			81,607		
	Bond Proceeds	84	Subtotal			10,631,910		
	State Grant	86	Subtotal			564,932		
	MTA Call for Projects	87	Subtotal			5,672,254		
Grand Total - CIP						\$ 25,771,634		