

RESOLUTION NO. 16-105

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2015-16 BUDGET IN VARIOUS FUNDS OF THE CITY FOR FISCAL YEAR-END BUDGET AMENDMENTS AND APPROPRIATIONS CONTINUED TO FISCAL YEAR 2016-17

WHEREAS, the City Council adopted the Fiscal Year 2015-16 (FY15-16) budget on November 17, 2015 for the General Fund and Special Revenue Funds of the City via Resolution No. 15-130 and 15-132; and

WHEREAS, City Staff has made a request for fiscal year-end budget adjustments to ensure budgetary compliance; and

WHEREAS, various projects were budgeted in FY15-16 and not completed by June 30, 2016; and

WHEREAS, City Staff has made a request to carryover budgeted appropriations for those projects to FY16-17, and the City Council wishes to approve the request; and

WHEREAS, the City Council has determined it necessary to amend the FY15-16 budget for the fiscal year-end requests, as well as appropriations continued to FY16-17.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following amendment(s) will be made to the City's FY15-16 budget.

Fiscal Year-End Amendments

Citywide Sidewalk Assessment	Project 1509	Federal Hwy	20-80-999-851-8020	(\$100,000)
Citywide Sidewalk Assessment	Project 1509	General Fund	01-80-820-004-8020	\$60,000
Citywide Sidewalk Assessment	Project 1509	Bond Proceeds	84-70-999-981-8020	\$40,000
Fiat/Moneta Street Improv	Project 1039	Park Develop	16-90-999-004-8008	(\$216,200)
Fiat/Moneta Street Improv	Project 1039	Gas Tax	12-80-999-004-8020	\$216,200
Wilmington/I-405 Freeway	Project 919	General Fund	01-99-999-004-8008	(\$580,160)
Wilmington/I-405 Freeway	Project 919	Util Undergrnd	49-80-999-004-8008	\$580,160
Dominguez Channel Trash Red	Project 1363	General Fund	01-90-999-004-9586	(\$90,000)
Dominguez Channel Trash Red	Project 1363	General Fund	01-90-999-004-8050	\$90,000
City Attorney Legal Fees		General Fund	01-11-000-013-6055	\$500,000
Misc Expense Recovery		General Fund	Revenue 01-4902	\$500,000
City Attorney Legal Fees		General Fund	01-11-000-012-6055	\$1,200,000
Dolphin Park Restroom	Project 999	TDA Article 3	Revenue 17-4517	\$52,625
Dolphin Park Restroom	Project 999	TDA Article 3	17-90-999-004-8008	\$52,625

Operating Appropriations Continued to FY16-17

Contracted Elections Services	Decrease	01-30-000-176-6018	\$20,000
Investment Advisory Services RFQ	Decrease	01-50-010-001-6004	\$5,730
Repl Desktops & MaintStar Upgr/Trn	Decrease	01-50-615-003-6004	\$55,500
ERP System Phase I	Decrease	38-90-999-003-8006	\$360,135

Security Cameras/Equipment	Decrease	01-90-905-127-8003	\$206,931
Anti-Bullying	Decrease	01-90-920-119-6005	\$20,666
Anti-Bullying	Decrease	01-90-920-119-6008	\$5,000
Mobile Home Rent Analysis	Decrease	01-70-740-003-6005	\$15,187
Neighb Pride Pgm - Chicago Title	Decrease	15-70-760-188-6005	\$6,500
Neighborhood Pride Program Insp	Decrease	15-70-760-188-6062	\$50,000
Fair Housing Impediment Analysis	Decrease	15-70-760-188-6070	\$45,838
Radio Equipment for Field Staff	Decrease	01-90-900-002-5002	\$10,000
Stevenson Park Countertop	Decrease	01-90-952-003-5004	\$7,000
Employee Class/Comp & Air Qual Test	Decrease	01-20-580-003-6005	\$44,500
Pipeline Franchise Audit	Decrease	01-80-010-001-6004	\$55,423
PB Loader Truck Replacement	Decrease	01-80-820-004-5002	\$60,000
PB Loader Truck Replacement	Decrease	01-80-820-004-6004	\$70,000
PB Loader Truck Replacement	Decrease	01-80-010-001-5002	\$70,000

Capital Improvement Program Appropriations Continued to FY16-17

General Fund	Decrease	Fund 01	\$141,921
Gas Tax	Decrease	Fund 12	\$235,845
Park Development	Decrease	Fund 16	\$876,271
TDA Article 3	Decrease	Fund 17	\$61,000
Federal Hwy	Decrease	Fund 20	\$5,144,574
LA County Park	Decrease	Fund 22	\$532,060
AQMD	Decrease	Fund 25	\$95,000
Utility Undergrounding	Decrease	Fund 49	\$580,160
Measure R	Decrease	Fund 54	\$1,154,100
Prop 1B	Decrease	Fund 66	\$81,607
Bond Proceeds	Decrease	Fund 84	\$10,631,910
State Grant	Decrease	Fund 86	\$564,932
MTA Call for Projects	Decrease	Fund 87	\$5,672,254

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY15-16 budget on file, and effective as of September 20, 2016, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20th day of September, 2016.

Mayor Albert Robles

ATTEST:

City Clerk Donesia Gause

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia Gause, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 16-105, adopted by the City of Carson City Council at its meeting held on September 20, 2016, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

City Clerk Donesia Gause