



May 6, 2016

Mr. Ken Farfsing
City Manager
City of Carson
701 E Carson Street
Carson, CA 90745

Re: 2016 Residential Rate Adjustment Revised

Dear Mr. Farfsing:

Waste Management deeply appreciates the long partnership that we have enjoyed with the City of Carson and is excited about some new program ideas that we are developing with the team in Public Works.

Please find enclosed our revised request resulting from our conversation of April 27, 2016. This letter serves as the official submission of the rate adjustment request for the 2016/2017 Residential Rates pursuant to Article 6 of the Integrated Commercial and Industrial Waste Management Services Agreement. Calculations are attached for your review and approval.

WM is requesting a rate adjustment of 6.29% in accordance with the calculations in Article 6 of the Agreement.

Lastly, we recognize that there are contractual rate adjustments from the last two years that were not completed and that WM is holding in abeyance. They are not part of this rate adjustment request. We look forward to continuing to work with the City on a separate track to determine the resolution to these.

Thank you for your favorable consideration. Please let me know if you have any questions.

Sincerely,

Janine Hamner
Manager, Community and Municipal Affairs

CC: Maria Slaughter
Robin Wilson
Doug Corcoran
Frank Guercio
Kim Ohrt

Carson Rates for Residential Services
Effective 7/1/2016 - 6/30/2017

2015 Single Family Rate:	\$ 19.96	per Residential Unit per month
2016 Single Family Rate:	\$ 21.22	per Residential Unit per month
2015 Senior Citizen Single Family Rate:	\$ 9.98	per Residential Unit per month
2016 Senior Citizen Single Family Rate:	\$ 10.61	per Residential Unit per month
2015 Extra Trash Cart:	\$ 9.98	per month (billed by WM to customer)
2016 Extra Trash Cart:	\$ 10.61	per month (billed by WM to customer)

Bin Rate Schedule for Residential/Multi-Family - Billcycle CMF							
Bin Size	Collections per Week						
	1 x	2 x	3 x	4 x	5 x	6 x	7 x
2 Cubic yards (15)	\$ 119.32	\$ 208.62	\$ 295.42	\$ 386.24	\$ 463.88	\$ 578.05	\$ 698.94
2 Cubic yards (16)	\$ 126.83	\$ 221.74	\$ 314.00	\$ 410.54	\$ 493.06	\$ 614.41	\$ 742.90
3 Cubic yards (15)	\$ 127.06	\$ 252.98	\$ 361.26	\$ 461.02	\$ 574.11	\$ 713.84	\$ 863.24
3 Cubic yards (16)	\$ 135.06	\$ 268.89	\$ 383.98	\$ 490.01	\$ 610.22	\$ 758.75	\$ 917.54
4 Cubic yards (15)	\$ 176.32	\$ 295.42	\$ 425.09	\$ 560.95	\$ 680.45	\$ 821.81	\$ 1,026.06
4 Cubic yards (16)	\$ 187.41	\$ 314.00	\$ 451.83	\$ 596.23	\$ 723.25	\$ 873.50	\$ 1,090.60
6 Cubic yards (15)	\$ 220.96	\$ 380.35	\$ 552.77	\$ 733.56	\$ 893.15	\$ 1,115.60	\$ 1,351.67
6 Cubic yards (16)	\$ 234.86	\$ 404.28	\$ 587.54	\$ 779.70	\$ 949.33	\$ 1,185.77	\$ 1,436.69
Optional Services							
Locking Lids (15)	\$ 11.64	\$ 18.50	\$ 25.88	\$ 33.61	\$ 43.09	\$ 49.86	\$ 60.57
Locking Lids (16)	\$ 12.37	\$ 19.66	\$ 27.51	\$ 35.72	\$ 45.80	\$ 53.00	\$ 64.38
Scout Service (15)	\$ 38.84	\$ 71.97	\$ 107.87	\$ 145.63	\$ 191.46	\$ 225.53	\$ 279.03
Scout Service (16)	\$ 41.28	\$ 76.49	\$ 114.65	\$ 154.80	\$ 203.51	\$ 239.72	\$ 296.58
Push Out Service (15)	\$ 27.74	\$ 48.96	\$ 71.92	\$ 96.04	\$ 125.38	\$ 146.99	\$ 180.94
Push Out Service (16)	\$ 29.48	\$ 52.04	\$ 76.44	\$ 102.08	\$ 133.27	\$ 156.23	\$ 192.32

Bin Rate Schedule for Mobile Home Parks - Billcycle CMH							
Bin Size	Collections per Week						
	1 x	2 x	3 x	4 x	5 x	6 x	7 x
2 Cubic yards (15)	\$ 68.34	\$ 113.70	\$ 151.61	\$ 189.52	\$ 226.42	\$ 313.50	\$ 322.54
2 Cubic yards (16)	\$ 72.64	\$ 120.85	\$ 161.14	\$ 201.44	\$ 240.66	\$ 333.22	\$ 342.83
3 Cubic yards (15)	\$ 72.05	\$ 140.04	\$ 187.94	\$ 235.83	\$ 283.71	\$ 331.59	\$ 403.41
3 Cubic yards (16)	\$ 76.58	\$ 148.85	\$ 199.76	\$ 250.67	\$ 301.56	\$ 352.44	\$ 428.78
4 Cubic yards (15)	\$ 100.45	\$ 153.91	\$ 207.88	\$ 261.86	\$ 371.60	\$ 369.84	\$ 450.78
4 Cubic yards (16)	\$ 106.77	\$ 163.59	\$ 220.96	\$ 278.33	\$ 394.97	\$ 393.11	\$ 479.14
6 Cubic yards (15)	\$ 126.83	\$ 195.26	\$ 266.17	\$ 358.62	\$ 407.99	\$ 478.85	\$ 585.16
6 Cubic yards (16)	\$ 134.81	\$ 207.54	\$ 282.92	\$ 381.17	\$ 433.65	\$ 508.97	\$ 621.97
Optional Services							
Locking Lids (15)	\$ 8.28	\$ 12.41	\$ 16.54	\$ 20.69	\$ 24.83	\$ 28.96	\$ 35.17
Locking Lids (16)	\$ 8.80	\$ 13.20	\$ 17.58	\$ 21.99	\$ 26.39	\$ 30.78	\$ 37.39
Scout Service (15)	\$ 27.59	\$ 48.27	\$ 68.97	\$ 89.62	\$ 110.30	\$ 130.97	\$ 161.99
Scout Service (16)	\$ 29.33	\$ 51.30	\$ 73.30	\$ 95.25	\$ 117.23	\$ 139.20	\$ 172.18

Push Out Service (15)	\$ 20.69	\$ 34.47	\$ 48.27	\$ 62.06	\$ 75.84	\$ 89.62	\$ 110.35
Push Out Service (16)	\$ 21.99	\$ 36.64	\$ 51.30	\$ 65.97	\$ 80.61	\$ 95.25	\$ 117.29

Bin Rate Schedule for Senior Citizen Housing Complexes - Billcycle CSC							
Bin Size	Collections per Week						
	1 x	2 x	3 x	4 x	5 x	6 x	7 x
2 Cubic yards (15)	\$ 44.82	\$ 74.59	\$ 99.44	\$ 124.31	\$ 148.50	\$ 349.02	\$ 211.56
2 Cubic yards (16)	\$ 47.64	\$ 79.28	\$ 105.69	\$ 132.13	\$ 157.84	\$ 370.97	\$ 224.87
3 Cubic yards (15)	\$ 47.25	\$ 88.14	\$ 118.27	\$ 148.40	\$ 178.53	\$ 208.67	\$ 253.85
3 Cubic yards (16)	\$ 50.22	\$ 93.69	\$ 125.70	\$ 157.73	\$ 189.75	\$ 221.80	\$ 269.82
4 Cubic yards (15)	\$ 65.89	\$ 100.94	\$ 136.34	\$ 171.74	\$ 207.56	\$ 242.58	\$ 295.67
4 Cubic yards (16)	\$ 70.04	\$ 107.29	\$ 144.92	\$ 182.55	\$ 220.62	\$ 257.84	\$ 314.27
6 Cubic yards (15)	\$ 80.61	\$ 126.55	\$ 172.50	\$ 218.43	\$ 264.42	\$ 310.34	\$ 379.26
6 Cubic yards (16)	\$ 85.68	\$ 134.51	\$ 183.35	\$ 232.17	\$ 281.06	\$ 329.86	\$ 403.11
Optional Services							
Locking Lids (15)	\$ 5.07	\$ 7.60	\$ 10.16	\$ 12.70	\$ 15.23	\$ 17.78	\$ 21.57
Locking Lids (16)	\$ 5.39	\$ 8.08	\$ 10.80	\$ 13.50	\$ 16.19	\$ 18.90	\$ 22.93
Scout Service (15)	\$ 16.91	\$ 29.60	\$ 42.29	\$ 54.96	\$ 67.63	\$ 80.34	\$ 99.37
Scout Service (16)	\$ 17.97	\$ 31.46	\$ 44.95	\$ 58.42	\$ 71.89	\$ 85.39	\$ 105.62
Push Out Service (15)	\$ 12.70	\$ 21.15	\$ 29.11	\$ 38.05	\$ 46.50	\$ 54.96	\$ 67.68
Push Out Service (16)	\$ 13.50	\$ 22.48	\$ 30.94	\$ 40.45	\$ 49.43	\$ 58.42	\$ 71.93