

INFORMATION TECHNOLOGY PROJECT STATUS REPORT May 2023

1. WiFi Access in Parks

Description: Internet access at 12 Parks, City Hall, and Community Center for public safety, education, programs, and events.

Contract: Datagear

Term: 3 year maintenance

Budget: \$420,272 (\$350,000 [ARPA] + 70,272)

Current Spend: \$78,180.88 (18.6%)

Project Start: May 15, 2023

ETA: December 2023

Status: **ON SCHEDULE**

- ~~• Equipment Arrived.~~
- Mills Park Implementation & Testing

Next Step:

- Carson Park Implementation & Testing

2. Tyler/EnerGOV Implementation

Description: Planning, permitting, licensing, asset management, and citizen request platform that uses GIS and integrates with Tyler Munis.

Contract: Tyler Munis/Integrated Technology Partners

Term: 6 years

Budget: 1.5M [ARPA]

Current Spend: \$350,298 (23%)

Project Start: September 1, 2022

ETA: Tyler 1st Quarter 2023 / EnerGOV 2024

Status: **ON SCHEDULE**

- ~~• GO LIVE a success. Phase 1 (Cloud access & Upgrade) almost completed. Inventory module in process.~~
- ~~• Inventory module 75% complete. Anticipates completed by April.~~
- ~~• Tyler upgrade & Inventory **COMPLETED**.~~
- ~~• Phase 2 (EP&L) kicked off on March 13th.~~
- Info Gathering. Plan Stage Acceptance.

3. Server Offsite Relocation

Description: Ensure remote and speedy Disaster Recovery capabilities for the City of Carson by physically locating all critical computing services to secure location where accessible from all City locations and the cloud.

Contract: In Process

Term: 5 years

Budget:

Current Spend:

Project Start: February 1, 2023

ETA: 4th Quarter 2023

Status: ON SCHEDULE

- ~~• Visits to various facilities. Quotes Obtained.~~
- ~~• Vendor decision made. Preparing contracts for approval.~~
- Legal team working on purchasing mechanism

4. City Hall Re-Wiring

Description: West wing rewiring to commence shortly as part of carpet & cubicle restructuring project.

Contract: Varkel Electric Company

Term: 3 months

Budget: \$50,000

Current Spend: \$0

Project Start: April, 2023

ETA: 3rd Quarter 2023

Status: ON SCHEDULE

- CM Wing in progress

5. Council Chambers Upgrade

Description: Re-cabling of network and sound wires, addition of larger wall monitor to replace projector screen, upgrade older equipment, screens for Directors, Lectern button replacements, and a few other needed items.

Contract: In Process

Term: Unknown

Budget: PEG Account: \$200,000

Current Spend: \$0

Project Start: February 1, 2023

ETA: 3rd Quarter 2023

Status: ON SCHEDULE

- Scope and RFP in process.