

**2023 UNIFORM COMPREHENSIVE SCHEDULE OF FEES**

Unit Subsidy		Possible Revenue	
Profit (< than)	0%	Greater Than	\$ 25,000
Subsidy (> than)	50%	Less Than	\$ -

REF #	SERVICE	CURRENT FEE	PHASE VS FULL	SUGGESTED YEAR ONE FEES (2023)	SUGGESTED YEAR TWO FEES (7/2024)	SUGGESTED FULL COST	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
											# UNITS	SUGGEST	REVENUE
<b>COMMUNITY DEVELOPMENT SERVICES</b>													
S-001	CONDITIONAL USE PERMIT	Legal Nonconforming Second Dwelling Unit- \$750 per application Residential Uses- \$6,000 deposit Other Commercial Uses- \$6,000 deposit Industrial Uses- \$6,000 deposit Other Uses - \$6,000 deposit	PHASE	\$9,965 per application	\$13,930 per application		\$6,000	\$13,932	132%	(\$7,932)	12	100%	\$95,200
S-002	CUP - SHARED PARKING	\$2,500 per application	PHASE	\$4,930 per application	\$7,355 per application		\$2,500	\$7,354	194%	(\$4,854)	1	100%	\$0
S-003	CUP - LEGAL NONCONFORM - VEH SVC & REP	\$750 per application	PHASE	\$5,515 per application	\$10,275 per application		\$750	\$10,277	1270%	(\$9,527)	1	100%	\$0
S-004	CUP - OIL WELLS	\$6,000 deposit plus pass-thru of third party professional services	FULL	\$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
S-005	SITE PL & DES OVER REV - ADMIN ONLY	\$350 per application	PHASE	\$1,075 per application	\$1,795 per application		\$350	\$1,797	413%	(\$1,447)	24	100%	\$34,700
S-006	SITE PL & DES OVER REV-PUB HEAR/PC	\$10,000 deposit	PHASE	\$14,005 per application	\$18,005 per application		\$10,000	\$18,007	80%	(\$8,007)	24	100%	\$192,200
S-007	SITE PL & DES OVER REV-PUB HEAR/RES	\$500 per application	PHASE	\$8,120 per application	\$15,740 per application		\$500	\$15,741	3048%	(\$15,241)	2	100%	\$30,500
S-008	VARIANCE	\$4,000 deposit	PHASE	\$6,995 per application	\$9,990 per application		\$4,000	\$9,991	150%	(\$5,991)	1	100%	\$6,000
S-009	GENERAL PLAN AMENDMENT	\$7,000 deposit	FULL	Initial deposit of \$10,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$10,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$10,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$7,000	\$18,036	158%	(\$11,036)	2	100%	\$0
S-010	ZONE CHANGE (MAP AND/OR TEXT)	\$7,000 deposit	FULL	Initial deposit of \$10,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$10,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$10,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$7,000	\$15,568	122%	(\$8,568)	4	100%	\$0
S-011	SPECIFIC PLAN	\$26,000 deposit	FULL	Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$0	\$0	0%	\$0	4	100%	\$0
S-012	DEVELOPMENT AGREEMENT	\$20,000 deposit plus any pass-thru of third party professional services.	FULL	\$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
S-013	ENVIRONMENTAL REVIEW	Actual Costs	FULL	120% of actual consultant costs	120% of actual consultant costs	120% of actual consultant costs	\$0	\$0	0%	\$0	1	100%	\$0
S-014	TENTATIVE PARCEL MAP	\$18,000 deposit for LA County and \$15,000 deposit for City	FULL	City - Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs. County - \$22,000 deposit	City - Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs. County - \$22,000 deposit	City - Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs. County - \$22,000 deposit	\$15,000	\$16,316	9%	(\$1,316)	4	100%	\$0
S-015	TENTATIVE TRACT MAP	\$22,000 deposit for LA County and \$15,000 deposit for City	FULL	City - Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs. County - \$22,000 deposit	City - Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs. County - \$22,000 deposit	City - Initial deposit of \$15,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs. County - \$22,000 deposit	\$15,000	\$16,316	9%	(\$1,316)	4	100%	\$0
S-016	LOT LINE ADJUSTMENT	\$1,000 per application	PHASE	\$2,200 per application	\$3,395 per application		\$1,000	\$3,394	239%	(\$2,394)	4	100%	\$9,600
S-017	PARCEL MERGER REVIEW	\$1,000 per application	PHASE	\$2,200 per application	\$3,395 per application		\$1,000	\$3,394	239%	(\$2,394)	2	100%	\$4,800
S-018	CERTIFICATE OF COMPLIANCE REVIEW	\$500 per application	PHASE	\$1,250 per application	\$1,995 per application		\$500	\$1,997	299%	(\$1,497)	1	100%	\$0
S-019	PRE-APPLICATION REVIEW	Single Family- \$150 per application Other - \$1,500 deposit	FULL	\$1,310 per application	\$1,310 per application	\$1,310 per application	\$825	\$1,312	59%	(\$487)	24	100%	\$11,700
S-020	MOD OF COND OF DISC PRMT-MIN (NPH)	\$1,500 plus pass-thru of third party professional services.	FULL	\$1,795 per application	\$1,795 per application	\$1,795 per application	\$1,500	\$1,797	20%	(\$297)	1	100%	\$0
S-021	MOD OF COND OF DISC PRMT-MAJ (PUB)	Original filing fee not to exceed \$2,500	PHASE	\$4,440 per application	\$6,380 per application		\$2,500	\$6,382	155%	(\$3,882)	1	100%	\$0
S-022	EXT OF TIME-DISC PRMTS (NON-PUB)	\$2,500 per application	FULL	\$2,480 per application	\$2,480 per application	\$2,480 per application	\$2,500	\$2,478	-1%	\$22	1	100%	\$0
S-023	EXT OF TIME-DISC PRMTS (PUB HEAR)	\$2,500 per application	PHASE	\$4,920 per application	\$7,340 per application		\$2,500	\$7,340	194%	(\$4,840)	1	100%	\$0
S-024	EXT OF NON-CONFORMING PRIVILEGE	\$6,000 per application	PHASE	\$8,065 per application	\$10,130 per application		\$6,000	\$10,129	69%	(\$4,129)	1	100%	\$0
S-025	SIGN PROGRAM	\$250 per application	PHASE	\$3,570 per application	\$6,885 per application		\$250	\$6,883	2653%	(\$6,633)	4	100%	\$26,500
S-026	SIGN PROGRAM AMENDMENT	None	PHASE	\$2,270 per application	\$4,535 per application		\$0	\$4,537	0%	(\$4,537)	1	100%	\$0
S-027	SIGN PERMIT	\$75 per sign	SUBSIDY	\$100 per sign	\$75 per sign	\$270 per sign	\$75	\$272	263%	(\$197)	48	100%	\$9,500
S-028	REAL ESTATE SIGN PERMIT	\$30 per event	FULL	\$90 per event	\$90 per event	\$90 per event	\$30	\$90	201%	(\$60)	24	100%	\$1,500
S-029	TEMPORARY SIGN PERMIT	\$50 per permit	FULL	\$135 per application	\$135 per application	\$135 per application	\$50	\$136	172%	(\$86)	12	100%	\$1,000
S-030	TEMPORARY USE PERMIT	\$50 per application	PHASE	\$160 per permit	\$270 per permit		\$50	\$272	444%	(\$222)	5	100%	\$1,100
S-031	CANNABIS REVIEW	One Year Commercial Operation Permit - \$25,000 minimum deposit as determined by the Community Development Director	FULL	One Year Commercial Operation Permit - \$25,000 minimum deposit as determined by the Community Development Director	One Year Commercial Operation Permit - \$25,000 minimum deposit as determined by the Community Development Director	One Year Commercial Operation Permit - \$25,000 minimum deposit as determined by the Community Development Director	\$0	\$0	0%	\$0	1	100%	\$0
S-032	PERSONAL CULTIVATION PERMIT	\$213 per application	PHASE	\$475 per application	\$740 per application		\$213	\$740	247%	(\$527)	1	100%	\$0
S-033	PERSONAL CULTIVATION RE-INSPECTION	\$151 per inspection	PHASE	\$210 per application	\$270 per inspection		\$151	\$271	79%	(\$120)	1	100%	\$0
S-034	CFD FORMATION	None	FULL	Initial deposit of \$24,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$24,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$24,000 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
S-035	CFD ANNEXATION	None	FULL	Initial deposit of \$5,500 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$5,500 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	Initial deposit of \$5,500 with charges at the fully allocated hourly rates for any personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0

S-036	INTERPRETATION OF ZONING ORDINANCE	\$4,100 deposit	FULL	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	2	100%	\$0	(b)
S-037	MINOR RESEARCH/ZONING COMPL LTR	\$75 per letter (1 hour maximum)	PHASE	\$175 per letter (1 hour maximum)	\$275 per letter (1 hour maximum)		\$75	\$274	265%	(\$199)	60	100%	\$11,900	
S-038	MAJOR RESEARCH/ZONING COMPL LTR	\$1,700 deposit	FULL	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$500	\$453	-9%	\$47	12	100%	\$0	(b)
S-039	MOBILE HOME RELOC IMPACT REPORT/EXT	Application Processing - \$7,500 per application plus \$100 per unit Extension of Time- \$1,000 Modification - \$2,000 per application plus \$100 per unit	FULL	Application Processing - \$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. Extension/Modification - \$5,000 deposit with charges at the fully allocated hourly rates for all personnel i	Application Processing - \$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. Extension/Modification - \$5,000 deposit with charges at the fully allocated hourly rates for all personnel i	Application Processing - \$30,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. Extension/Modification - \$5,000 deposit with charges at the fully allocated hourly rates for all personnel i	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-040	BUILDING RELOCATION REVIEW	\$4,500 deposit	PHASE	\$9,480 per application	\$14,455 per application		\$4,500	\$14,454	221%	(\$9,954)	1	100%	\$0	(a)
S-041	OIL WELL GOOD NEIGHBOR COMPLIANCE	\$10,500 deposit plus pass-thru of third party professional services	FULL	\$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-042	BOND PROCESSING/RELEASE - PLANNING	None	FULL	\$530 per bond	\$530 per bond	\$530 per bond	\$0	\$528	0%	(\$528)	5	100%	\$2,600	
S-043	APPEAL OF STAFF DECISION TO PC	\$500 or half of the original filing fee not to exceed \$2,500, whichever is greater	PHASE	\$5,160 per appeal	\$7,815 per appeal		\$2,500	\$7,814	213%	(\$5,314)	1	100%	\$5,300	
S-044	APPEAL OF PC DECISION TO CC	\$500 or half of the original filing fee not to exceed \$2,500, whichever is greater	PHASE	\$6,010 per appeal	\$9,520 per appeal		\$2,500	\$9,522	281%	(\$7,022)	1	100%	\$7,000	
S-045	PLOT PLAN REVIEW	\$150 per plan	FULL	\$180 per plan	\$180 per plan	\$180 per plan	\$150	\$181	21%	(\$31)	360	100%	\$11,100	
S-046	LANDSCAPE PLAN CHECK (<5K SQ FT)	None	FULL	\$350 per plan	\$350 per plan	\$350 per plan	\$0	\$351	0%	(\$351)	1	100%	\$400	
S-047	LANDSCAPE PLAN CHECK (>5K SQ FT)	None	FULL	\$530 per plan	\$530 per plan	\$530 per plan	\$0	\$532	0%	(\$532)	1	100%	\$500	
S-048	ANNUAL PLANNING INSPECTION	None	FULL	\$180 per inspection	\$180 per inspection	\$180 per inspection	\$0	\$181	0%	(\$181)	1	100%	\$200	
S-049	EXTRA PLANNING INSPECTION	None	FULL	\$180 per inspection	\$180 per inspection	\$180 per inspection	\$0	\$181	0%	(\$181)	1	100%	\$200	
S-050	EXTRA PLANNING PLAN CHECK	None	FULL	\$180 per plan check	\$180 per plan check	\$180 per plan check	\$0	\$181	0%	(\$181)	1	100%	\$200	
S-051	COM DEV TECHNOLOGY SURCHARGE	None	FULL	1.25% of Building Permits and related Building fees	1.25% of Building Permits and related Building fees	1.25% of Building Permits and related Building fees	\$0	\$50,000	0%	(\$50,000)	1	100%	\$50,000	
S-052	GENERAL PLAN MAINTENANCE	8.8% of Building Permits and related Building fees	FULL	8.8% of Building Permits and related Building fees	8.8% of Building Permits and related Building fees	8.8% of Building Permits and related Building fees	\$357,150	\$350,000	-2%	\$7,150	1	100%	\$0	
S-053	BUILDING PLAN CHECK & INSPECTION	160% of the Los Angeles County fees based on valuation and construction type	FULL	125% of Los Angeles County Building & Safety fees	125% of Los Angeles County Building & Safety fees	125% of Los Angeles County Building & Safety fees	\$4,058,512	\$2,734,764	-33%	\$1,323,748	1	100%	(\$811,700)	
<b>SUBTOTAL - COMMUNITY DEVELOPMENT</b>													<b>(\$298,000)</b>	
<b>MOBILE HOME &amp; HOUSING SERVICES</b>														
S-054	MOBILEHOME CAP IMPROVE RENT INCR	\$13,000 deposit	FULL	\$13,000 per application plus \$15 per space	\$13,000 per application plus \$15 per space	\$13,000 per application plus \$15 per space	\$13,000	\$17,173	32%	(\$4,173)	2	100%	\$8,300	
		Mailing Labels: First page- \$10 Each additional page- \$5 \$50 maximum		Mailing Labels: First page- \$10 Each additional page- \$5 \$50 maximum	Mailing Labels: First page- \$10 Each additional page- \$5 \$50 maximum	Mailing Labels: First page- \$10 Each additional page- \$5 \$50 maximum								
S-055	MOBILEHOME PARK CPI RENT INCR APPL.	\$225 per application	PHASE	1-150 spaces - \$415 per application 151-300 spaces - \$545 per application 300+ spaces - \$705 per application	1-150 spaces - \$605 per application 151-300 spaces - \$865 per application 300+ spaces - \$1,180 per application		\$225	\$883	293%	(\$658)	3	100%	\$2,000	
		Printing/Postage - \$2 per space		Printing/Postage - \$2 per space	Printing/Postage - \$2 per space									
S-056	MOBILEHOME FAIR RETURN APPLICATION	\$30,000 deposit	FULL	1-150 Space Park - \$22,500 per application plus \$15 per space 150+ Space Park - \$30,000 per application plus \$15 per space	1-150 Space Park - \$22,500 per application plus \$15 per space 150+ Space Park - \$30,000 per application plus \$15 per space	1-150 Space Park - \$22,500 per application plus \$15 per space 150+ Space Park - \$30,000 per application plus \$15 per space	\$30,000	\$38,508	28%	(\$8,508)	1	100%	\$8,500	
S-057	FORECLOSURE REGISTRATION PROGRAM	\$450 per parcel per year City receives 60% (\$270) Consultant receives 40% (\$180)	FULL	\$405 per parcel per year City receives 55% (\$225) Consultant receives 45% (\$180)	\$405 per parcel per year City receives 55% (\$225) Consultant receives 45% (\$180)	\$405 per parcel per year City receives 55% (\$225) Consultant receives 45% (\$180)	\$270	\$225	-17%	\$45	300	100%	(\$13,600)	
		First Violation- \$250 per parcel per year Second Violation - \$500 per parcel per year Third and Subsequent Violations - \$1,000 per parcel per year		First Violation- \$250 per parcel per year Second Violation - \$500 per parcel per year Third and Subsequent Violations - \$1,000 per parcel per year	First Violation- \$250 per parcel per year Second Violation - \$500 per parcel per year Third and Subsequent Violations - \$1,000 per parcel per year	First Violation- \$250 per parcel per year Second Violation - \$500 per parcel per year Third and Subsequent Violations - \$1,000 per parcel per year								
<b>SUBTOTAL - MOBILE HOME &amp; HOUSING</b>													<b>\$5,200</b>	
<b>PUBLIC WORKS SERVICES</b>														
S-058	ENCROACHMENT PERMIT PROCESSING	\$155 per permit	PHASE	\$270 per permit	\$380 per permit		\$155	\$381	146%	(\$226)	540	100%	\$121,800	
S-059	PUBLIC IMPROVE/ENCROACHMENT INSP	\$215 (minimum 2 hours of work) plus \$107.50 for each additional hour	FULL	\$240 (minimum 2 hours of work) plus \$120 for each additional hour	\$240 (minimum 2 hours of work) plus \$120 for each additional hour	\$240 (minimum 2 hours of work) plus \$120 for each additional hour	\$864	\$953	10%	(\$89)	540	100%	\$47,800	
S-060	DUMPSTER ENCROACHMENT PERMIT	\$155 per permit plus \$35 per dumpster	FULL	\$180 per permit	\$180 per permit	\$180 per permit	\$190	\$181	-5%	\$9	60	100%	(\$500)	
S-061	ENCROACHMENT PERMIT EXTENSION	None	FULL	\$65 per application	\$65 per application	\$65 per application	\$0	\$63	0%	(\$63)	250	100%	\$15,900	
S-062	BLOCK PARTY PERMIT	\$100 per permit plus \$200 refundable deposit for barricades	SUBSIDY	\$100 per permit plus \$200 refundable deposit for barricades	\$100 per permit plus \$200 refundable deposit for barricades	\$180 per permit plus \$200 refundable deposit for barricades	\$100	\$182	82%	(\$82)	10	100%	\$800	
S-063	SMALL WIRELESS FACILITY	None	FULL	\$2,835 per application	\$2,835 per application	\$2,835 per application	\$0	\$2,836	0%	(\$2,836)	1	100%	\$2,800	

S-064	TRAFFIC CONTROL PLAN REVIEW	\$675 (minimum 6 hours of work) plus \$112.50 for each additional hour, plus City's actual out-of-pocket third party costs	PHASE	\$1,040 (minimum 6 hours of work) plus \$175 for each additional hour, plus City's actual out-of-pocket third party costs	\$1,405 (minimum 6 hours of work) plus \$234 for each additional hour, plus City's actual out-of-pocket third party costs	\$27,338	\$56,892	108%	(\$29,554)	1	100%	\$29,600
S-065	TRAFFIC STUDY REVIEW	\$450 (minimum 4 hours of work) plus \$112.50 for each additional hour, plus City's actual out-of-pocket third party costs	PHASE	\$805 (minimum 4 hours of work) plus \$175 for each additional hour, plus City's actual out-of-pocket third party costs	\$935 (minimum 4 hours of work) plus \$234 for each additional hour, plus City's actual out-of-pocket third party costs	\$18,225	\$37,923	108%	(\$19,698)	1	100%	\$19,700
S-066	PUBLIC WORKS CONSTRUCT. PLAN CHECK	\$675 (minimum 6 hours of work) plus \$112.50 for each additional hour, plus City's actual out-of-pocket third party costs	PHASE	\$940 (minimum 6 hours of work) plus \$156 for each additional hour, plus City's actual out-of-pocket third party costs	\$1,200 (minimum 6 hours of work) plus \$200 for each additional hour, plus City's actual out-of-pocket third party costs	\$0	\$199	0%	(\$199)	1	100%	\$0
S-067	STREET/EASEMENT/ALLEY VACATION	\$1,200 per application plus publication costs	PHASE	\$3,180 per application plus publication costs	\$5,155 per application plus publication costs	\$1,200	\$5,157	330%	(\$3,957)	1	100%	\$4,000
S-068	FINAL PARCEL/TRACT MAP	None	PHASE	\$1,950 per map	\$3,895 per map	\$0	\$3,893	0%	(\$3,893)	8	100%	\$31,100
S-069	BOND PROCESSING/RELEASE - PW	\$150 per bond	PHASE	\$310 per bond	\$470 per bond	\$150	\$469	213%	(\$319)	200	100%	\$63,800
S-070	COUNTY/3RD PARTY PLAN/STUDY REVIEW	LA County or third party fee plus 30% administrative cost	FULL	LA County or third party fee plus 30% administrative cost	LA County or third party fee plus 30% administrative cost	\$0	\$0	0%	\$0	1	100%	\$0
S-071	SEWER INSPECTION	LA County or third party fee plus 30% administrative cost	FULL	LA County or third party fee plus 30% administrative cost	LA County or third party fee plus 30% administrative cost	\$0	\$0	0%	\$0	1	100%	\$0
S-072	NPDES BUSINESS INSPECT - INDUSTRIAL	\$124 per inspection	PHASE	\$200 per inspection	\$280 per inspection	\$124	\$281	127%	(\$157)	251	100%	\$39,400
S-073	NPDES BUSINESS INSP. - AUTO-RELATED	\$117 per inspection	PHASE	\$200 per inspection	\$280 per inspection	\$117	\$281	140%	(\$164)	134	100%	\$22,000
S-074	NPDES BUS INSP - RETAIL GAS OUTLET	\$117 per inspection	PHASE	\$160 per inspection	\$200 per inspection	\$117	\$202	73%	(\$85)	8	100%	\$700
S-075	NPDES BUSINESS INSPECT - RESTAURANT	\$65 per inspection	PHASE	\$135 per inspection	\$200 per inspection	\$65	\$202	211%	(\$137)	75	100%	\$10,300
S-076	NPDES BUSINESS INSPECT - NURSERY	\$120 per inspection	PHASE	\$160 per inspection	\$200 per inspection	\$120	\$202	68%	(\$82)	6	100%	\$500
<b>SUBTOTAL - PUBLIC WORKS</b>										<b>\$409,700</b>		
<b>PUBLIC SAFETY SERVICES</b>												
S-077	CODE ENFORCEMENT REINSPECTION	None	FULL	\$160 per reinspection	\$160 per reinspection	\$0	\$158	0%	(\$158)	1,500	100%	\$0
S-078	CODE INSPECTION WARRANT	None	FULL	\$265 per warrant	\$265 per warrant	\$0	\$263	0%	(\$263)	5	100%	\$1,300
S-079	CODE ENFORCEMENT ABATEMENT	None	FULL	Actual cost of abatement plus \$830 per abatement for administrative costs	Actual cost of abatement plus \$830 per abatement for administrative costs	\$0	\$831	0%	(\$831)	3	100%	\$2,500
S-080	ILLEGAL SIGN REMOVAL	\$50 per sign per City code	FULL	\$50 per sign per City code	\$50 per sign per City code	\$0	\$115	0%	(\$115)	750	45%	\$0
S-081	LIEN PROCESSING	None	FULL	\$1,330 per lien	\$1,330 per lien	\$0	\$1,329	0%	(\$1,329)	1	100%	\$1,300
S-082	PRIVATE PROPERTY VEHICLE ABATEMENT	\$200 per vehicle	FULL	\$235 per vehicle	\$235 per vehicle	\$200	\$237	19%	(\$37)	10	100%	\$400
S-083	IMPOUNDED VEHICLE RELEASE	\$200 per vehicle	FULL	\$235 per vehicle	\$235 per vehicle	\$200	\$237	19%	(\$37)	25	100%	\$900
S-084	PARKING ENFORCEMENT	Truck Parking Prohibited - \$100 Others - \$45	FULL	Truck Parking Prohibited - \$100 Others - \$55	Truck Parking Prohibited - \$100 Others - \$55	\$1,050,000	\$476,504	-55%	\$573,496	1	100%	\$50,000
<b>SUBTOTAL - PUBLIC SAFETY</b>										<b>\$56,400</b>		
<b>ADMINISTRATIVE SERVICES</b>												
S-107	BUSINESS LIC PROC (NEW)-IN CITY	Determination of Public Convenience or Necessity - \$100 per application	PHASE	\$130 per application	\$160 per application	\$100	\$161	61%	(\$61)	4,498	100%	\$276,200
S-108	BUSINESS LIC PROC (NEW)-HOME OCCUP	\$25 per application	SUBSIDY	\$100 per application	\$100 per application	\$25	\$161	546%	(\$136)	1,548	100%	\$211,200
S-109	BUSINESS LIC PROC (NEW)-OUT OF CITY	\$25 per application	PHASE	\$60 per application	\$90 per application	\$25	\$88	254%	(\$63)	2,426	100%	\$153,900
S-110	BUSINESS LICENSE ANNUAL RENEWAL	\$15 per renewal	FULL	\$15 per renewal	\$15 per renewal	\$15	\$14	-9%	\$1	13,000	100%	\$0
S-111	BINGO PERMIT	\$50 per application per State law	FULL	\$50 per application per State law	\$50 per application per State law	\$50	\$163	226%	(\$113)	9	30%	\$0
S-112	FIREWORKS SALES PERMIT APPLICATION	\$25 per location	SUBSIDY	\$25 per location	\$25 per location	\$25	\$58	133%	(\$33)	16	100%	\$500
S-113	FIREWORKS SALES PERMIT INSPECTION	\$225 per location plus \$100 site-clearing refundable deposit	FULL	\$230 per location plus \$100 site-clearing refundable deposit	\$230 per location plus \$100 site-clearing refundable deposit	\$225	\$228	1%	(\$3)	16	100%	\$0
S-114	FIREWORKS WHOLESALE ANNUAL APPLIC	\$150 per application	FULL	\$55 per application	\$55 per application	\$150	\$54	-64%	\$96	2	100%	(\$200)
S-115	FIREWORKS WHOLESALE PERMIT	\$1,530 per location	FULL	\$1,665 per location	\$1,665 per location	\$1,530	\$1,664	9%	(\$134)	16	100%	\$2,100
S-116	FIREWORKS STORAGE APPLICATION	\$150 per location	FULL	\$120 per location	\$120 per location	\$150	\$122	-19%	\$28	1	100%	\$0
S-117	FIREWORKS PUBLIC DISPLAY APPLIC.	\$150 per location	FULL	\$165 per location	\$165 per location	\$150	\$163	9%	(\$13)	1	100%	\$0
S-118	FIREWORKS STAND LOCATION TRANSFER	\$40 per request	FULL	\$165 per request plus any required	\$165 per request plus any required inspections	\$40	\$163	308%	(\$123)	1	100%	\$100
S-119	ILLEGAL FIREWORKS CITATION	\$2,000 per citation	FULL	\$2,000 per citation	\$2,000 per citation	\$0	\$0	0%	\$0	70	100%	\$0
S-120	NEW BURGLAR ALARM PERMIT	\$35 per permit	FULL	\$40 per permit plus \$10 per decal	\$40 per permit plus \$10 per decal	\$35	\$51	45%	(\$16)	324	100%	\$5,200
S-121	RENEWAL BURGLAR ALARM PERMIT	\$20 per renewal	FULL	\$30 per renewal	\$30 per renewal	\$20	\$28	39%	(\$8)	4,104	100%	\$31,800
S-122	FALSE ALARM BILLING/RESPONSE	Fourth and Subsequent False Alarms in a 12 month period - \$100	FULL	Fourth False Alarm in a 12 month period - \$100 Fifth False Alarm in a 12 month period - \$200 Sixth and Subsequent False Alarms in a 12	Fourth False Alarm in a 12 month period - \$100 Fifth False Alarm in a 12 month period - \$200 Sixth and Subsequent False Alarms in a 12 month period - \$300	\$27	\$22	-20%	\$6	2,378	100%	\$0
S-123	PARKING PERMIT	\$22 per address plus \$5 per parking decal Replacement decal - \$5	PHASE	\$40 per address plus \$20 per parking decal Replacement decal - \$20	\$60 per address plus \$20 per parking decal Replacement decal - \$20	\$47	\$165	251%	(\$118)	260	100%	\$30,700
S-124	NSF CHECK PROCESSING	\$25 first check \$35 for each subsequent check from same payee	PHASE	\$60 per NSF Check	\$90 per NSF Check	\$25	\$89	256%	(\$64)	1	100%	\$100
S-125	ONLINE TRANSACTION CONVENIENCE FEE	2% of taxes due	FULL	2% of amount paid	2% of amount paid	\$0	\$0	0%	\$0	1	100%	\$0
S-126	CREDIT CARD CHARGEBACK PROCESSING	\$15 per chargeback	FULL	\$15 per chargeback	\$15 per chargeback	\$15	\$15	0%	\$0	1	100%	\$0

S-127	DOCUMENT REPRODUCTION	\$1 first page- \$0.25 per additional page Minutes- \$100/year Agenda- \$75/year Complete Agenda- \$600/year Municipal Code- Varies FPPC related document- \$0.10 per page Photocopy of journal entry - \$0.30 per page	FULL	First five pages- No Charge Each additional page- \$0.25 per page  California Government Code 81008 \$0.10 per page - FPPC related document	First five pages- No Charge Each additional page- \$0.25 per page  California Government Code 81008 \$0.10 per page - FPPC related document	First five pages- No Charge Each additional page- \$0.25 per page  California Government Code 81008 \$0.10 per page - FPPC related document	\$1	\$1	-1%	\$0	349	100%	\$0	(c)
S-128	ELECTRONIC FILE REPRODUCTION	\$20 per tape/CD/DVD	FULL	\$10 per device	\$10 per device	\$10 per device	\$20	\$7	-65%	\$13	70	100%	(\$900)	(c)
S-129	MICROFICHE REPRODUCTION	\$10 for first document plus \$1.50 per each additional page	FULL	This fee should be removed as the service is no longer provided.	This fee should be removed as the service is no longer provided.	This fee should be removed as the service is no longer provided.	\$20	\$0	-100%	\$20	1	100%	\$0	(e)
S-130	DOCUMENT CERTIFICATION	\$5 per certification	PHASE	\$25 per certification	\$45 per certification	\$5	\$46	810%	(\$41)	2	100%	\$100		
S-131	NOTARY SERVICES	\$15 per signature, oath, jurat, or affirmation	FULL	\$15 per signature, oath, jurat, or affirmation per State law	\$15 per signature, oath, jurat, or affirmation per State law	\$15 per signature, oath, jurat, or affirmation per State law	\$15	\$95	533%	(\$80)	50	15%	\$0	(c)
S-132	MAILING OF AGENDAS/MINUTES	\$175 per subscriber per year	PHASE	\$285 per subscriber per year	\$395 per subscriber per year	\$175	\$395	126%	(\$220)	12	100%	\$2,600		
S-133	DEPOSITION SERVICES	\$30- Take a deposition \$7- Administer the Oath to Witness \$7 - Complete Jurat Certificate	FULL	This fee should be removed as the service is no longer provided.	This fee should be removed as the service is no longer provided.	This fee should be removed as the service is no longer provided.	\$30	\$0	-100%	\$30	1	100%	\$0	(e)
S-134	RECORDS RESEARCH	\$55/hour - non-Public Records Act related \$5/request - FPPC Related Records Retrieval	FULL	Charge the fully allocated hourly rates for all needed personnel plus any outside costs.  FPPC-related records request that are five years or older - \$5 per request	Charge the fully allocated hourly rates for all needed personnel plus any outside costs.  FPPC-related records request that are five years or older - \$5 per request	Charge the fully allocated hourly rates for all needed personnel plus any outside costs.  FPPC-related records request that are five years or older - \$5 per request	\$0	\$0	0%	\$0	1	100%	\$0	
S-135	PASSPORT SERVICES	\$35 per application \$9 for two photos	FULL	This fee should be removed as the service is no longer provided.	This fee should be removed as the service is no longer provided.	This fee should be removed as the service is no longer provided.	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-136	LOBBYIST REGISTRATION - INITIAL	\$240 per application per City code	FULL	\$95 per application	\$95 per application	\$95 per application	\$240	\$95	-60%	\$145	2	100%	(\$300)	
S-137	LOBBYIST REGISTRATION - ANNUAL	\$50 per renewal	FULL	\$95 per renewal	\$95 per renewal	\$95 per renewal	\$50	\$95	90%	(\$45)	10	100%	\$500	
S-138	LOBBYIST REGISTRATION - AMENDMENT	\$10 per amendment	FULL	\$50 per amendment	\$50 per amendment	\$50 per amendment	\$10	\$48	380%	(\$38)	1	100%	\$0	
S-139	CANDIDATE ADMINISTRATIVE PROCESSING	\$250 per candidate	FULL	\$250 per candidate	\$250 per candidate	\$250 per candidate	\$250	\$2,534	914%	(\$2,284)	12	10%	\$0	
S-140	CANDIDATE FILING	\$25 per candidate	FULL	\$25 per candidate per State law	\$25 per candidate per State law	\$25 per candidate per State law	\$25	\$3,119	12377%	(\$3,094)	10	1%	\$0	(c)
S-141	INITIATIVE PROCESSING	None	FULL	Fee is limited by State law (Elections Code Section 9202(a)):  \$200 per initiative, refunded if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.	Fee is limited by State law (Elections Code Section 9202(a)):  \$200 per initiative, refunded if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.	Fee is limited by State law (Elections Code Section 9202(a)):  \$200 per initiative, refunded if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.	\$0	\$8,558	0%	(\$8,558)	1	2%	\$0	(c)
<b>SUBTOTAL - ADMINISTRATIVE SERVICES</b>													<b>\$713,600</b>	

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fees are market sensitive
- (e) Deletion of service/fee

SERVICE	POSSIBLE NEW REVENUE
[S-001 to S-053] COMMUNITY DEVELOPMENT	(\$298,000)
[S-054 to S-057] MOBILE HOME & HOUSING	\$5,200
[S-058 to S-076] PUBLIC WORKS	\$409,700
[S-077 to S-084] PUBLIC SAFETY	\$56,400
[S-108 to S-142] ADMINISTRATIVE	\$713,600
	<b>\$886,900</b>
SUBSIDIZED FEES	(\$104,700)
<b>TOTAL NEW REV.</b>	<b>\$782,200</b>