

EXHIBIT (4): FISCAL YEAR 2023-2024 GENERAL FUND REVENUES

Revenues	FY 2023-2024 PROJECTION
Sales Tax	\$36,460,097
Property Tax	\$21,102,776
Transaction and Use Tax (Measure K)	\$18,793,485
Utility Users Tax (Measure R)	\$9,500,000
Oil Industry Business Tax (Measure C)	\$10,500,000
Transient Occupancy Tax (TOT)	\$1,700,000
Franchise Tax	\$9,500,000
License and Permits	\$4,900,000
Fines and Forfeitures	\$3,706,754
Charges for Services	\$5,800,000
Total	\$121,963,112