

# INFORMATION TECHNOLOGY PROJECT STATUS REPORT

## 1. WiFi Access in Parks

**Description:** Internet access at 12 Parks, City Hall, and Community Center for public safety, education, programs, and events.

**Contract:** Datagear

**Term:** 3 year maintenance

**Budget:** \$420,272 (\$350,000 [ARPA] + 70,272)

**Current Spend:** \$25,392 (6%)

**Project Start:** September 20, 2022

**ETA:** 1<sup>st</sup> Quarter 2023

**Status:** **ON HOLD**

- ~~• WiFi assessment and heat maps created for all parks & city structures~~
- ~~• Power switches and WiFi devices ordered~~
- ~~• Equipment delayed due to supply chain. Checked with vendor on 1/26/23 and the equipment is still outstanding.~~
- ~~• New update for equipment arrival in April.~~
- Informed vendor to have equipment by end of April or force cancellation and go back to RFP.

## 2. Tyler/EnerGOV Upgrade

**Description:** Tyler Munis software enables the integration, consolidation, and sharing of financial/business data. Tyler manages all the City's core functions including: financials, procurement, HR, revenues, payroll, purchasing, fixed assets, and revenue streams. EnerGOV is a planning, permitting, licensing, asset management, and citizen request platform that uses GIS and integrates tightly with Tyler.

**Contract:** Tyler Munis/Integrated Technology Partners

**Term:** 6 years

**Budget:** 1.5M [ARPA]

**Current Spend:** \$329,178 (21%)

**Project Start:** September 1, 2022

**ETA:** Tyler 1<sup>st</sup> Quarter 2023 / EnerGOV 2024

**Status:** **ON SCHEDULE**

- ~~• GO LIVE a success. Phase 1 (Cloud access & Upgrade) almost completed. Inventory module in process.~~
- Inventory module 75% complete. Anticipates completed by April.
- Phase 2 (EP&L) kicked off on March 13<sup>th</sup>.

## 3. Server Offsite Relocation

**Description:** Ensure remote and speedy Disaster Recovery capabilities for the City of Carson by physically locating all critical computing services to secure location where accessible from all City locations and the cloud.

**Contract:** In Process

**Term:** 5 years

**Budget:**

**Current Spend:**

**Project Start:** February 1, 2023

**ETA:** 3<sup>rd</sup> Quarter 2023

**Status:** ON SCHEDULE

- Visits to various facilities. Quotes Obtained.
- Final vendor decision made. Moving forward to get Council approval.

#### 4. City Hall Re-Wiring

**Description:** West wing rewiring to commence shortly as part of carpet & cubicle restructuring project.

**Contract:** Varkel Electric Company

**Term:** 3 months

**Budget:** \$24,500

**Current Spend:** \$0

**Project Start:** April, 2023

**ETA:** 2<sup>nd</sup> Quarter 2023

**Status:** NOT STARTED

- In Planning. Expected to start in April

#### 5. Council Chambers Upgrade

**Description:** Re-cabling of network and sound wires, addition of larger wall monitor to replace projector screen, upgrade older equipment, screens for Directors, Lectern button replacements, and a few other needed items.

**Contract:** In Process

**Term:** Unknown

**Budget:** PEG Account: \$200,000

**Current Spend:** \$0

**Project Start:** February 1, 2023

**ETA:** 3<sup>rd</sup> Quarter 2023

**Status:** ON SCHEDULE

- Scope and RFP in process.