

No.	Additional Work - Item Description	Amount
1.	Installation of new roof insulation materials to take advantage of the City Hall roof already needing to be replaced for the HVAC installation. (CO 5, Exhibit 3)	\$347,950.19
2.	Repair and replacement of VAV boxes and reheat coils. (CO 11, Exhibit 4)	\$82,173.65
3.	City Staff requested Trane US to perform an airflow analysis of the existing HVAC system at City Hall to ensure the new equipment would improve the indoor air quality as presented in Trane's Executive Proposal. (CO 1, Exhibit 6)	\$94,346.23
4.	Removal and Installation of an electrical conduit (MCC feed) prior to the installation of the new chillers at the Community Center (CO 4R1, Exhibit 7)	\$37,376.60
5.	Structural upgrades to roof for the support of the new Air Handling Units ("AHUs") (CO 8, Exhibit 8)	\$153,657.91
6.	Construction delays and supply chain related issues, which caused a price increase of construction materials and HVAC equipment (negotiated change order) (CO 6, Exhibit 9)	\$675,000.00
7.	Installation of pre-outside air filter sections for AHUs in the City Hall basement (CO 9, Exhibit 10)	\$4,894.65
	Total	\$1,395,399.23

No.	Deducted Work - Item Description	Amount
1.	Plasma Air Bars (CO 1, Exhibit 6)	\$134,805.13
2.	Tracer Ensemble (CO12, Exhibit 5)*	\$96,172.32
	Total	\$230,977.45

*This includes extra work in the amounts of \$3,082.82 and \$5,331.50 and a \$658.25 general contractor markup, and credits to City in the amounts of \$85,050 and \$20,194.87, as detailed in CO 12.