

# INFORMATION TECHNOLOGY

## PROJECT STATUS REPORT JAN-FEB 2023

### 1. WiFi Access in Parks

**Description:** Internet access at 12 Parks, City Hall, and Community Center for public safety, education, programs, and events.

**Contract:** Datagear

**Term:** 3 year maintenance

**Budget:** \$420,272 (\$350,000 [ARPA] + 70,272)

**Current Spend:** \$25,392 (6%)

**Project Start:** September 20, 2022

**ETA:** 1<sup>st</sup> Quarter 2023

**Status:**

- ~~WiFi assessment and heat maps created for all parks & city structures~~
- ~~Power switches and WiFi devices ordered~~
- **ON HOLD** - Equipment delayed due to supply chain. Checked with vendor on 1/26/23 and the equipment is still outstanding.

### 2. Website Refresh

**Description:** Redesign public facing City website to offer residents, businesses, and visitors a more dramatically improved user experience, state-of-the-art functionality, transparent reporting, mobile-friendly, and best practices for accessibility.

**Contract:** 360Civic

**Term:** 5 years

**Budget:** \$225,175

**Current Spend:** \$60,775 (27%)

**Project Start:** March 9, 2022

**ETA:** 1<sup>st</sup> Quarter 2023

**Status:** **DELAYED**

- ~~Project Start~~
- ~~Website template layouts selected~~
- ~~Content for each Department created and approved~~
- Website contract with current vendor cancelled due to unprofessional work. Will send out RFP and create new contract with new vendor by March.

### 3. Tyler/EnerGOV Upgrade

**Description:** Tyler Munis software enables the integration, consolidation, and sharing of financial/business data. Tyler manages all the City's core functions including: financials, procurement, HR, revenues, payroll, purchasing, fixed assets, and revenue streams. EnerGOV is a planning, permitting, licensing, asset management, and citizen request platform that uses GIS and integrates tightly with Tyler.

**Contract:** Tyler Munis/Integrated Technology Partners

**Term:** 6 years

**Budget:** 1.5M [ARPA]

**Current Spend:** \$329,178 (21%)

**Project Start:** September 1, 2022

**ETA:** Tyler 1<sup>st</sup> Quarter 2023 / EnerGOV 2024

**Status:** ON SCHEDULE

- ~~• Overall draft timeline for Cloud Migration, Tyler Inventory Module, and EnerGOV completed, working with vendor on details and training.~~
- ~~• End User Training Prep~~
- ~~• Upgrade Munis Test Environment~~
- ~~• Test Processes on new Tyler version~~
- ~~• Assess and plan Inventory module~~
- Inventory module created and awaiting final docs. Go Live in two weeks.

### 4. Broadband

**Description:** Support the City Council's vision of providing affordable Internet services to City residents by providing access to high-speed broadband network services.

**Contract:**

**Term:**

**Budget:** 500K [ARPA]

**Current Spend:**

**Project Start:** December 1, 2022

**ETA:** 2025

**Status:** ON SCHEDULE

- ~~• Partnered with the South Bay Cities Councils of Government to apply for LATA grant to help with last mile cost.~~
- ~~• An online broadband survey was recently released on the City website and published in the winter issue of the Carson Report seeking input from the community about their Internet connection.~~
- Staff will issue a Request for Proposal (RFP) in January 2023 seeking a consultant to inventory the current broadband assets in the City, conduct a needs assessment, identify broadband service gaps, develop a conceptual network design, and phased implementation plan, and assist with evaluating potential partners.
- Staff is researching potential grant opportunities to fund engineering design, construction management, and construction costs.