

CITY OF CARSON

Fiscal Year 2023-2024 BUDGET CALENDAR

DATE	MEETING OF	TOPIC
December 6, 2022	City Council	Consider Proposed Budget Calendar
December 7, 2022	Staff	Budget Kick-Off Meeting - Executives
January 5, 2023	Staff	Budget Projection Open in Tyler Munis
January 31, 2023	Staff	Draft Department O&M Budgets Due
February 6-16, 2023	Finance	Department Director Meetings
March 3, 2023	Management	Develop CIP Recommendations
March 13-23, 2023	Staff	City Manager Budget Meetings with Directors
March 21, 2023	City Council	Budget Workshop No. 1 (Revenues)
March 27, 2023	Staff	CIP Meeting #1
March 28, 2023	Staff	Special Events #1
April 10, 2023	Staff	CIP Meeting #2 with CM
April 11, 2023	Staff	Special Events #2 with CM
April 18, 2023	City Council	Budget Workshop No. 2 (Expenditures)
April 27, 2023	Staff	Department Narratives due, including status of Goals
May 9, 2023	Measure C & K Committee	Final Budget Recommendations
May 16, 2023	City Council	Budget Workshop No. 3 (CIP & Special Events)
May 26, 2023	Public Works Commission	Review Draft CIP
June 20, 2023	City Council	Public Hearing to Consider Budget & CIP Adoption