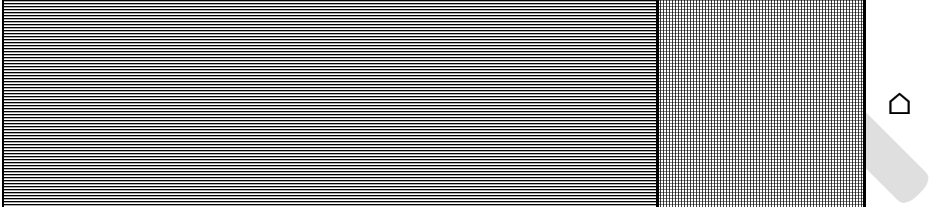






### Calas Park

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
Calas Park Re-roofing		◊		◊		

<u>LEGEND</u>	
<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◊
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	◊
<b>Short Term Project</b> - Start to Finish will take about one month	

### Carriage Crest Park

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
Install lighting on shade structures	* Completed in July 2022					
HVAC System Design and Installation						

<u>LEGEND</u>	
<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⌂
<b>Short Term Project</b> - Start to Finish will take about one month	

### Carson Park

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
Indoor Court Resurfacing		◇				
Battery Back-up System Repair						
Winterized Splash Pad						
Repair of pathways						

<u>LEGEND</u>	
<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⌂
<b>Short Term Project</b> - Start to Finish will take about one month	

### Del Amo Park

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
HVAC System Design and Installation						

<u>LEGEND</u>	
<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⌂
<b>Short Term Project</b> - Start to Finish will take about one month	

### Dolphin Park

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
HVAC System Design and Installation						

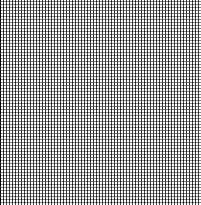



<u>LEGEND</u>	
<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⌂
<b>Short Term Project</b> - Start to Finish will take about one month	








### Dominguez Park

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
PW1633-Re-Plaster Pools Work starting 10/24/2022	◇		◡			
HVAC System Design and Installation					◡	
Repainting buildings interior and exterior			◡			

#### LEGEND

<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	◡
<b>Short Term Project</b> - Start to Finish will take about one month	

<b><u>Dominguez Park (cont'd)</u></b>						
<b><u>Project</u></b>	<b><u>Sep-22</u></b>	<b><u>Q4 2022</u></b>	<b><u>Q1 2023</u></b>	<b><u>Q2 2023</u></b>	<b><u>Q3 2023</u></b>	<b><u>Q4 2023</u></b>
Meter replacement						
Replace sand filters						

<b><u>LEGEND</u></b>	
<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	
<b>Short Term Project</b> - Start to Finish will take about one month	

**Foisia Park**

<b>Project</b>	<b>Sep-22</b>	<b>Q4 2022</b>	<b>Q1 2023</b>	<b>Q2 2023</b>	<b>Q3 2023</b>	<b>Q4 2023</b>
PW1633-Re-Plaster Pools Work started 9/19/2022	◇		⌂			
HVAC System Design and Installation					⌂	
Emergency wiring repairs		⌂				
Replace sand filters					⌂	

**LEGEND**

<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⌂
<b>Short Term Project</b> - Start to Finish will take about one month	



**Foisia Park (cont'd)**

<b><u>Project</u></b>	<b><u>Sep-22</u></b>	<b><u>Q4 2022</u></b>	<b><u>Q1 2023</u></b>	<b><u>Q2 2023</u></b>	<b><u>Q3 2023</u></b>	<b><u>Q4 2023</u></b>
Indoor Court Resurfacing	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					
Roofing Repairs	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					
Electrical switch gear replacement at pool and park	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					
Irrigation repairs and replacement	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					
Locker room and remote restroom repairs	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					
Replace boiler for pool	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					

**Foisia Park (cont'd)**

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
Replace chemtroller	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					
Outdoor Lighting repairs	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					
Replace windscreens	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					
Replace backflow on irrigation line and mainline to meter	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					
Replace gym lighting	* Awaiting scope of work determination for PW1610, may be included within that project's scope to complete					

**Hemingway Park**

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
Replace sand filters						
HVAC System Design and Installation						
Field lighting wiring repairs						
PW1633 Re-Plaster pools Work starting 11/28/2022						

**LEGEND**

<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⌂
<b>Short Term Project</b> - Start to Finish will take about one month	

### Mills Park

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
Construct remote restroom			Ω ◇		⌂	

<u>LEGEND</u>	
<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⌂
<b>Short Term Project</b> - Start to Finish will take about one month	

**Stevenson Park**

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
Indoor Court Resurfacing		◇				
Repaired fire sprinkler system	* Completed in September 2022					
Clean all air intake, ducts, and blower motors	* Completed in September 2022					

**LEGEND**

<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⏏
<b>Short Term Project</b> - Start to Finish will take about one month	

**Veteran's Park**

<b><u>Project</u></b>	<b><u>Sep-22</u></b>	<b><u>Q4 2022</u></b>	<b><u>Q1 2023</u></b>	<b><u>Q2 2023</u></b>	<b><u>Q3 2023</u></b>	<b><u>Q4 2023</u></b>
Indoor Court Resurfacing		◊		⌂		
HVAC System Design and Installation					⌂	
Bleacher repairs mechanical and wood seating (50% complete as of 9/15/2022)		⌂				
LED Lighting replacement and repairs in Gym			⌂			

**LEGEND**

<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◊
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⌂
<b>Short Term Project</b> - Start to Finish will take about one month	

<b><u>Veteran's Park (cont'd)</u></b>						
<b><u>Project</u></b>	<b><u>Sep-22</u></b>	<b><u>Q4 2022</u></b>	<b><u>Q1 2023</u></b>	<b><u>Q2 2023</u></b>	<b><u>Q3 2023</u></b>	<b><u>Q4 2023</u></b>
Roof leak repair for skylights						
Storm drain pump cleaning and repairs						

<b><u>LEGEND</u></b>	
<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⌂
<b>Short Term Project</b> - Start to Finish will take about one month	

**All Parks**

<b>Project</b>	<b>Sep-22</b>	<b>Q4 2022</b>	<b>Q1 2023</b>	<b>Q2 2023</b>	<b>Q3 2023</b>	<b>Q4 2023</b>
Outdoor Basketball and Tennis Court Resurfacing		Ω ◇			◇	
Park Playground Rubberized Surface Repair	◇		◇			
Park Playground Rubberized Surface Replacement and Equipment Replacement		Ω ◇			◇	
Park Playground equipment replacement per Safety Audit				◇		

**LEGEND**

<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	◇
<b>Short Term Project</b> - Start to Finish will take about one month	



### City Hall

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
Underground Storage Tanks and Generator Repair		⏏				
PW1720- Elevators at City Hall		⏏				
Surge protection		⏏				

#### LEGEND

<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◇
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	⏏
<b>Short Term Project</b> - Start to Finish will take about one month	

### Community Center

<u>Project</u>	<u>Sep-22</u>	<u>Q4 2022</u>	<u>Q1 2023</u>	<u>Q2 2023</u>	<u>Q3 2023</u>	<u>Q4 2023</u>
Indoor Court Resurfacing		◊	◻			
Community Center	Ω	◊			◻	

<u>LEGEND</u>	
<b>Procurement Start</b> - When the procurement process begins with the preparation of bid materials by City Staff	
<b>Award Contract</b> - Council awards contract	Ω
<b>PO/Notice To Proceed</b> - When the Purchase order is produced and the Notice to Proceed is issued to a contractor or vendor	◊
<b>Long Lead Item Delivery</b> - Time it will take to order and receive items with a long lead time from the manufacturer or vendor	
<b>Construction</b> - Construction activity takes place	
<b>Closeout</b> - Final punch-list items are completed and final invoices are paid out	◻
<b>Short Term Project</b> - Start to Finish will take about one month	