

RESOLUTION NO. 22-194

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2021/22 BUDGET TO CONTINUE UNSPENT APPROPRIATIONS TO FISCAL YEAR 2022/23

WHEREAS, the City Council adopted the Fiscal Year 2022/23 budget on June 21, 2022 for the General Fund and Special Revenue Funds of the City via Resolution No. 22-070; and

WHEREAS, the FY 21/22 budget included appropriations for non-recurring projects that have not been completed, as well as appropriations that have not fully spent; and

WHEREAS, staff recommends to continue certain unspent FY 21/22 appropriations over to FY 22-23; and.

WHEREAS, the City Council has determined it necessary to amend the FY 21/22 budget in various funds of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following increases will be made to the City's FY22-23 budget.

| Department-Division | Account Number | (Increase) |
|---|----------------------|----------------------|
| Community Development-Econ. Development | 215-70-720-964-6004- | 13,134.06 |
| Community Development-Econ. Development | 215-70-720-964-6062- | 415,277.00 |
| Community Development-Econ. Development | 215-70-720-100-6004- | 19,750.00 |
| Community Development-Econ. Development | 215-70-720-904-8008- | 220,000.00 |
| Community Development-Econ. Development | 255-70-720-964-6004- | 4,133.10 |
| Community Development-Econ. Development | 783-70-720-905-6004- | 42,525.80 |
| Community Development-Non-Departmental | 299-70-999-999-6503- | 1,000,000.00 |
| Community Services-Administration | 216-90-901-101-6004- | 58,945.29 |
| Community Services-Non Departmental | 299-90-999-999-6503- | 758,905.02 |
| Community Services-Transportation | 219-90-940-180-8003- | 346,824.00 |
| Community Services-Transportation | 225-90-940-276-8003- | 200,000.00 |
| Information Technology-Information Technology | 299-54-520-999-6020- | 1,870,822.00 |
| Information Technology-Information Technology | 299-54-520-999-8006- | 350,000.00 |
| Non-Departmental-Non Departmental | 299-99-999-999-6503- | 235,000.00 |
| Non-Departmental-Non Departmental | 299-99-999-999-5002- | 45,953.00 |
| Public Safety | 299-55-595-999-8008- | 330,635.00 |
| Public Works-Engineering | 299-80-820-904-7020- | 3,500,000.00 |
| Public Works-Non Departmental | 299-80-999-999-8004- | 500,000.00 |
| S.I.P.M.- Public Information Office | 299-52-540-999-6503- | 183,263.00 |
| Grand Total | | 10,095,167.27 |

| Department-Division | Account Number | (Increase) |
|--|----------------------|---------------------|
| City Clerk-Elections | 101-30-100-176-6018- | 575,000.00 |
| Community Development-Econ. Development | 101-70-720-960-6004- | 53,548.05 |
| Community Development-Econ. Development | 101-70-720-964-6004- | 58,540.00 |
| Community Development-Econ. Development | 101-70-701-100-6004- | 1,000,000.00 |
| Community Development-Planning | 101-70-780-290-6004- | 393,623.25 |
| Community Services-Administration | 101-90-901-100-6014- | 10,000.00 |
| Community Services-Community Center | 101-90-930-101-6004- | 12,016.43 |
| Community Services-Community Center | 101-90-930-101-6008- | 6,654.93 |
| Community Services-Community Center | 101-90-930-101-6009- | 28,838.46 |
| Community Services-Community Center | 101-90-930-101-6011- | 6,340.00 |
| Community Services-Community Center | 101-90-930-101-6014- | 3,576.16 |
| Community Services-Community Center | 101-90-930-101-6078- | 56,480.00 |
| Community Services-Community Center | 101-90-930-101-7001- | 6,000.00 |
| Community Services-Community Center | 101-90-930-101-7002- | 2,500.00 |
| Community Services-Human Services | 101-90-980-301-6009- | 29,857.00 |
| Community Services-Human Services | 101-90-980-227-6004- | 36,903.00 |
| Community Services-Human Services | 101-90-980-227-6009- | 2,500.00 |
| Community Services-Human Services | 101-90-980-227-6013- | 3,680.00 |
| Community Services-Human Services | 101-90-980-249-6004- | 3,125.00 |
| Community Services-Human Services | 101-90-980-267-6001- | 30,000.00 |
| Community Services-Human Services | 101-90-980-267-6004- | 2,220.00 |
| Community Services-Human Services | 101-90-980-267-6009- | 12,570.47 |
| Community Services-Human Services | 101-90-980-301-6001- | 3,500.00 |
| Community Services-Human Services | 101-90-980-400-6004- | 16,240.00 |
| Community Services-Recreation | 101-90-950-257-6009- | 15,000.00 |
| Community Services-Recreation | 101-90-950-258-6009- | 14,480.00 |
| Community Services-Recreation | 101-90-950-261-6009- | 6,000.00 |
| Community Services-Recreation | 101-90-950-252-6009- | 11,220.00 |
| Community Services-Recreation | 101-90-950-254-6009- | 16,825.00 |
| Community Services-Recreation | 101-90-950-355-6009- | 4,000.00 |
| IT- Information Technology | 101-54-520-101-6004- | 65,757.92 |
| IT- Information Technology | 101-54-520-101-6020- | 142,345.91 |
| Public Safety- Public Safety & Community | 101-55-593-138-6004- | 306,894.00 |
| Public Safety-Public Safety | 101-55-592-100-6004- | 275,217.00 |
| Public Safety-Public Safety | 101-55-592-127-6004- | 4,092.00 |
| Public Safety-Public Safety | 101-55-592-158-6004- | 5,659.00 |
| Public Works | 101-80-801-100-6020- | 6,907.00 |
| Public Works | 101-80-840-102-6004- | 66,682.43 |
| Public Works | 101-80-840-104-6009- | 269.49 |
| Public Works | 101-80-840-106-6004- | 182,808.00 |
| Public Works | 101-80-840-106-8004- | 10,914.00 |
| Public Works | 101-80-840-275-7001- | 55,509.00 |
| Public Works | 101-80-840-281-6004- | 61,014.00 |
| Public Works | 101-80-840-281-6004- | 14,941.88 |
| Public Works | 101-80-840-294-6009- | 14,941.00 |
| Grand Totals | | 3,635,190.38 |

| Department-Division | Account Number | (Increase) |
|---------------------|---------------------------------------|----------------------|
| PW0675 | SEPULVEDA BLVD WIDENING | 21,636.47 |
| PW0919 | WILMINGTON I405 INTERCHANGE | 298,215.90 |
| PW1415 | TRAFFIC SIGNAL UPGRADE FIG & VIC | 39,242.63 |
| PW1422 | BROADWAY TRAFFIC SIGNAL UPGRADE | 45,236.34 |
| PW1515 | CARRIAGE CREST PARK-STORM DRAIN | 1,191,058.03 |
| PW1611 | TRAFFIC SIGNAL INSTALLATION | 448,982.91 |
| PW1621 | SEPULVEDA BL-ST IMPROV MAIN TO AVA | 1,216,200.48 |
| PW1625 | WILMINGTON AVE-ST IMPROV CARSON | 1,111,000.00 |
| PW1628 | NEW TRAFFIC SIGNAL-DEL AMO & TAJAUT | 302,918.90 |
| PW1641 | GARDENA BLVD REHABILITATION | 3,205,578.38 |
| PW1649 | TRAFFIC SIGNAL INTERSECTIONUPGRADES | 113,386.07 |
| PW1655 | CARSON ST REHABILITATION SB1 | 2,183,483.35 |
| PW1656 | COMMUNITY CENTER UPGRADES - RESTROOMS | 2,149,459.78 |
| PW1662 | HVAC SYSTEMS | 1,831,993.53 |
| PW1683 | PARK GYM LIGHTING | 15,007.17 |
| PW1490 | DOMINGUEZ CHANNEL BIKE PATH | 1,169,394.17 |
| PW1536 | RAPID BUS PRIORITY SYSTEM | 655,089.55 |
| PW1600 | DOMINGUEZ CHANNEL BIKE - PART II | 1,229,379.92 |
| PW1606 | 223rd STREET PAVEMENT REHAB | 2,056,417.64 |
| PW1637 | FOISIA PARK POOL RENOV TO MIN STAND | 450,000.00 |
| PW1647 | I-110 FREEWAY ARTERIAL IMPROVEMENTS | 3,337,586.96 |
| PW1657 | TRAFFIC SIGNAL UPGRADES | 1,500,000.00 |
| PW1664 | PAVEMENT MANAGEMENT STUDY | 24,999.00 |
| PW1669 | GLENN CURTIS STREET REHAB | 477,342.25 |
| PW1670 | CHARLES WILLARD STREET REHAB | 390,820.00 |
| PW1682 | STORMWATER FACILITIES & IMP STUDY | 1,106,932.00 |
| On-Call Consultants | | 1,343,313.00 |
| Grand Totals | | 27,914,674.43 |

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY 22-23 budget on file, and effective as of September 21, 2022, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20th day of September 2022.

Lula Davis-Holmes, Mayor

ATTEST:

Dr. Khaleah K. Bradshaw, City Clerk

City Clerk APPROVED AS TO

FORM:

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Dr. Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No.22-194, adopted by the City of Carson City Council at its meeting held on September 20, 2022 by the following vote:

| | |
|----------|------------------|
| AYES: | COUNCIL MEMBERS: |
| NOES: | COUNCIL MEMBERS: |
| ABSTAIN: | COUNCIL MEMBERS: |
| ABSENT: | COUNCIL MEMBERS: |

Dr. Khaleah K. Bradshaw, City Clerk