

## EXHIBIT 1

Project Title	FY 21-22 Budget	FY 21-22 Expenditures	FY 21-22 Balance	Carryforward Requested	Project Status Updates
PW0675 - SEPULVEDA BLVD WIDENING	382,048	360,412	21,636	21,636	Construction in Progress
PW0919 - WILMINGTON I405 INTERCHANGE	300,000	1,784	298,216	298,216	Construction in Progress
PW1415 - TRAFFIC SIGNAL UPGRADE FIG & VIC	202,400	163,157	39,243	39,243	Construction in Progress
PW1422 - BROADWAY TRAFFIC SIGNAL UPGRADE	1,423,072	1,377,836	45,236	45,236	Construction in Progress
PW1515 - CARRIAGE CREST PARK-STORM DRAIN	19,645,000	18,453,942	1,191,058	1,191,058	Construction in Progress
PW1611 - TRAFFIC SIGNAL INSTALLATION	453,083	4,100	448,983	448,983	Construction in Progress
PW1621 - SEPULVEDA BL-ST IMPROV MAIN TO AVA	1,217,411	1,211	1,216,200	1,216,200	Construction in Progress
PW1625 - WILMINGTON AVE-ST IMPROV CARSON	1,111,000	-	1,111,000	1,111,000	Construction in Progress
PW1628 - NEW TRAFFIC SIGNAL-DEL AMO & TAJAUT	306,352	3,433	302,919	302,919	Construction in Progress
PW1641 - GARDENA BLVD REHABILITATION	3,205,578	-	3,205,578	3,205,578	Construction in Progress
PW1649 - TRAFFIC SIGNAL INTERSECTIONUPGRADES	220,600	107,214	113,386	113,386	Construction in Progress
PW1655 - CARSON ST REHABILITATION SB1	2,521,628	338,145	2,183,483	2,183,483	Construction in Progress
PW1656 - COMMUNITY CENTER UPGRADES - RESTROOMS	2,400,000	250,540	2,149,460	2,149,460	Construction in Progress
PW1662 - HVAC SYSTEMS	5,687,408	3,855,414	1,831,994	1,831,994	Construction in Progress
PW1683 - PARK GYM LIGHTING	20,000	4,993	15,007	15,007	Construction in Progress
PW1490 - DOMINGUEZ CHANNEL BIKE PATH	1,259,000	89,606	1,169,394	1,169,394	Construction in Progress
PW1536 - RAPID BUS PRIORITY SYSTEM	852,859	197,769	655,090	655,090	Construction in Progress
PW1600 - DOMINGUEZ CHANNEL BIKE - PART II	1,329,478	100,098	1,229,380	1,229,380	Design in Progress
PW1606 - 223rd STREET PAVEMENT REHAB	2,933,872	877,454	2,056,418	2,056,418	Design in Progress
PW1637 - FOISIA PARK POOL RENOV TO MIN STAND	450,000	-	450,000	450,000	Design in Progress
PW1647 - I-110 FREEWAY ARTERIAL IMPROVEMENTS	3,520,000	182,413	3,337,587	3,337,587	Construction in Progress
PW1657 - TRAFFIC SIGNAL UPGRADES	1,500,000	-	1,500,000	1,500,000	Design in Progress
PW1664 - PAVEMENT MANAGEMENT STUDY	24,999	-	24,999	24,999	Design in Progress
PW1669 - GLENN CURTIS STREET REHAB	477,342	-	477,342	477,342	Design in Progress
PW1670 - CHARLES WILLARD STREET REHAB	390,820	-	390,820	390,820	Design in Progress
PW1682 - STORMWATER FACILITIES & IMP STUDY	1,106,932	-	1,106,932	1,106,932	Design in Progress
On-Call Consultants	3,400,000	2,056,687	1,343,313	1,343,313	1). 170,423 BOA Architectural Services On-Call, pertaining to City Hall Façade, Engineering and Traffic Survey
					2). 336,671 Westberg & White Architectural Services On-Call, pertaining to Coiling Wall Removal, NPDES Facility Industrial Inspection
					3). 323,274 Geotech Services On Call, CEQA Environmental Documents
					4) 424,601 Raised Median Modification, Staff Augmentation
					5) 88,343 TSSP-LA County Traffic Signal Synchronization
<b>Grand Total</b>	<b>56,340,883</b>	<b>28,426,208</b>	<b>27,914,674</b>	<b>27,914,674</b>	