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The Community Services Department is comprised of 3 divisions: Administration, Community Services, and Recreation. The Department delivers services and programs to support citizens' diverse interests in parks, recreation, and culture. This includes operating and maintaining twelve (12) parks and four (4) mini-parks, two (2) aquatic centers and two (2) pools, a sports complex, and a boxing and weightlifting center. The Community Center offers 40,000 square feet of versatile meeting and event space including 12,000 square foot ballroom and meeting rooms that accommodate between 5 and 1,200 guests, and state-of-the-art visual services. And Transportation provides citywide transportation programs related to improving the fixed-route public transit system, specialized elderly and disabled transit, transit support of city park programs, and regional air quality issues.

## **RECREATION DIVISION**

### **RESERVATIONS**

The Reservations Section continues to follow Los Angeles County Rules and Regulations to include COVID-19 information for all reservations indoor and outdoor picnic grass/shelter areas at all parks. For the month of June, there were a total of 64 reservations scheduled. Currently, the reservations department reserved 20 indoor (activity/recreation room) and 44 outdoor (picnic grass/shelter) reservations for the month of June. We had over 300 calls and inquiry for park fees and availability. In the month of June, the City of Carson hosted and celebrated our annual Philippine Independence Day at Veterans Park, Juneteenth at Mills Park, and Samoan Heritage Day at Foisia Park.

Total Revenue for May: \$23,525.20

<b>PARK</b>	<b>INDOOR</b>	<b>OUTDOOR</b>	<b>TOTAL</b>
Anderson Park	0	4	4
Calas Park	0	0	0
Carriage Crest Park	3	9	12
Carson Park	5	11	16
Del Amo Park	3	0	3
Dolphin Park	1	4	5
Dominguez Park	0	3	3
Foisia Park	1	1	2
Hemingway Park	0	1	1
Mills Park	0	4	4
Stevenson Park	4	1	5
Veterans Park	3	0	3
DAC	0	3	3
HAC	0	3	3
<b>TOTAL RESERVATIONS</b>	<b>20</b>	<b>44</b>	<b>64</b>

**ADULT SPORTS**

The Adult Sports Spring Season sports continue with playoff being held at the end of July. Baseball summer session has begun.

\*Note: Revenue is not indicative of weekly/monthly totals; the amount reported represents what was collected at the beginning of the season.

**Spring Season**

SPORT	TEAMS	LEAGUES	RESIDENT	NON-RESIDENT	*REVENUE
Coed Softball	17	3	122	37	\$7,310
Men Softball	4	1	27	17	\$1,710
Baseball (Jul - Oct)	14	3	103	72	\$6,720
<b>Total</b>	<b>35</b>	<b>7</b>	<b>252</b>	<b>126</b>	<b>\$15,740</b>

**YOUTH SPORTS**

Youth Baseball and Softball season continues with playoff games coming up in mid-July.

**YOUTH SPORTS BASEBALL TEAMS 2022**

PARK	SL	RK	B1A	B2A	B3A	B4A	G1A	G2A	G3A	TEAMS	PARTICIPANTS
Anderson	13									1	13
Calas	54	42	13	15	15		14	27		13	180
Carriage Crest	64	57	13	13	14		14	11	13	18	199
Carson	66	67	46	39	12		25	26	12	22	293
Del Amo	17	24	26	13						6	80
Dolphin	14	24			13		13		13	7	77
Dominguez	45	47	33	27	14		15	12	13	18	206
Foisia	35	39	21	24	10			22		14	151
Hemingway	21	21	11		13			14		6	80
Mills		16								1	16
Stevenson	21	27	14	12				14	15	8	103
Veterans	60	60	35	36	10			22		21	223
<b>TOTAL</b>	<b>410</b>	<b>424</b>	<b>212</b>	<b>179</b>	<b>101</b>		<b>81</b>	<b>148</b>	<b>66</b>	<b>135</b>	<b>1,621</b>

The Recreation division is still working with the City Attorney and the Los Angeles Unified School District on a Joint Use Agreement (JUA). Within the next month or so, we hope that both sides can agree on the terms so that the contract can be brought forward to the Parks, Recreation and Cultural Arts commission then onto City Council for approval.

**ENRICHMENT CLASSES**

Enrichment attempted to do Fame Jr. recital as a Summer Camp program at Stevenson Park this year, but it was unsuccessful in acquiring participants and was canceled for the rest of the summer. A minimum of 30 participants was needed and only 8 registered the first week with several refund requests. The department is currently in the process of recruiting an Assistant Enrichment Coordinator.

\*Please note that revenue is acquired in the beginning of the season.

WEEK	Fame Jr.	REVENUE
6/13 – 6/17	8	\$415
Month Total	8	\$415
FYTD Total	8	\$415

**KIDS CLUB**

Hours of operation for Kids Club are Monday through Friday, 2:00 p.m.–6:00 p.m. The school year ended on June 10<sup>th</sup>. Summer Day Camp programs began the week of June 13<sup>th</sup>. Program hours are Monday through Friday 9:00am-6:00pm with an additional option to add morning hours from 7:00am-9:00am for an additional fee.

Week	Calas	Carson	Del Amo	Dolphin	Veterans	TOTAL
5/30 - 6/3	14	14	10	6	22	66
Revenue	\$690	\$730	\$500	\$300	\$1,100	\$3,320
6/6 – 6/10	14	14	10	7	20	65
Revenue	\$690	\$730	\$500	\$350	\$960	\$3,230
Month Total	28	28	20	13	42	131
Month Revenue	\$1,380	\$1,460	\$1,000	\$650	\$2,060	\$6,550
FYTD Attendance Total	606	835	506	681	1,005	3,633

**SUMMER DAY CAMP**

Week	Anderson	Calas	Carson	Del Amo	Dolphin	Dominguez	Foisia	Hemingway	Mills	Veterans	TOTAL
6/13-6/17	32	34	55	67	47	15	39	44	27	54	414
Revenue	\$2,310	\$2,648	\$4,320	\$5,210	\$3,530	\$1,098	\$2,870	\$3,305	\$1,930	\$4,259	
6/20-6/24	45	41	51	57	47	22	50	48	30	65	456
Revenue	\$2,139	\$3,133	\$3,970	\$4,290	\$3,570	\$1,625	\$3,660	\$3,220	\$2,220	\$5,112	
6/27-7/1	48	43	55	53	52	32	52	47	36	70	488
Revenue	\$2,585	\$3,805	\$4,320	\$4,190	\$3,920	\$2,278	\$3,880	\$3,120	\$2,580	\$5,465	
Month Total	125	118	161	177	146	69	141	139	93	189	1,358
	\$7,034	\$9,586	\$12,610	\$13,690	\$11,020	\$5,001	\$10,410	\$9,645	\$6,730	\$14,836	\$100,562

**AQUATICS**

Aquatic Programming is currently taking place at all Aquatic locations. Carson Pool, Foisia Pool, Dominguez Aquatic Center, and Hemingway Aquatic Center. Carson Pool Programming includes: Recreational Swim and Swimming Lessons. Foisia Programming includes: Recreational Swimming Mini Guards, Junior Guards and Tigershark Swim Team. Dominguez Aquatic Center programming includes: Recreational Swim, and Swimming Lessons. Hemingway Aquatic Center programming include: Aqua Aerobics, Aqua Zumba, Lap Swim, Recreational Swimming, and Swim lessons. FOISIA POOL

WEEK	TIGERSHARK SWIM TEAM 4:45 P.M.	TIGERSHARK SWIM TEAM 4:45 P.M.	JUNIOR LIFEGUARDS	MINI GUARDS	DAY CAMP	RECREATIONAL SWIM
6/11 - 6/17	15	16	10	8	0	0
6/18 - 6/24	15	16	10	8	28	10
6/25 - 6/30	15	16	10	8	29	22
Month Total	15	16	10	8	57	32
Estimated Total Cost	\$ 3,750.00	\$4,000.00	\$2,000.00	\$1,280.00	\$57.00	\$32.00

**CARSON POOL**

WEEK	RECREATIONAL SWIM	DAY CAMP	SWIM LESSONS 17 YRS & BELOW	SWIM LESSONS 18 YRS & ABOVE
6/11 - 6/17	0	0	30	0
6/18 - 6/24	10	10	26	0
6/25 - 6/30	22	22	27	0
Month Total	32	32	83	0
Estimated Total Cost	\$32.00	\$32.00	\$3,486.00	\$0.00

**DOMINGUEZ AQUATIC CENTER**

WEEK	RECREATIONAL SWIM	DAY CAMP	SWIM LESSONS 17 YRS & BELOW	SWIM LESSONS 18 YRS & ABOVE
6/11 - 6/17	0	0	28	0
6/18 - 6/24	10	10	24	0
6/25 - 6/30	22	22	28	0
Month Total	32	32	80	0
Estimated Total Cost	\$32.00	\$32.00	\$3,360.00	\$0.00

**HEMINGWAY AQUATIC CENTER**

WEEK	AQUA AEROBICS	AQUA ZUMBA	LAP SWIM	RECREATIONAL SWIM	DAY CAMP	SWIM LESSONS 17 YRS & BELOW	SWIM LESSONS 18 YRS & ABOVE
6/11 - 6/17	42	0	2	0	0	14	2

6/18 - 6/24	63	13	2	0	26	15	8
6/25 - 6/30	54	30	2	80	60	15	7
Month Total	159	43	6	80	86	44	17
Estimated Total Cost	\$636.00	\$172.00	\$24.00	\$320.00	\$344.00	\$1,848	\$799

All Aquatic Programming began on June 13th. Swimming Lessons are being offered at all facilities except Foisia Pool. Classes are weekly, with four (4) classes, Monday through Thursday (50 Minutes each class). Foisia Pool is offering Mini Guards, Junior Guards, and Tigershark Swim Team. Staff concluded assisting with the Essential to Go deliveries on Tuesdays and Thursdays in the beginning of June. Staff also assisted with special events as First Aid staff for Juneteenth and Samoan Heritage Month.

### VETERANS SPORTSCOMPLEX

The attendance for the month of June remains consistent with a monthly total of 2955. The Youth membership remains very strong followed up the Senior memberships. In addition, the Silver Sneaker memberships remain steady with a slight increase in annual signups. The monthly revenue is \$7,168.

The GroupEx class lineup remains the same with the following schedule: Yoga, Tuesday, 9:30 a.m. – 10:30 a.m.; Zumba, Tuesday, 6:00 p.m. – 7:00 p.m., Muscle Conditioning, Friday, 8:30 a.m. – 9:30 a.m., Hula Hoop Fitness, Saturday, 9:00 a.m. – 10:00 a.m., Salsa, Friday, 10:00 a.m. – 11:00 a.m. Reservation/Permit continues to be a bright spot in our operations with numerous inquiries and several confirmed reservations for the upcoming months.

WEEK	MEMBERS	NEW MEMBER SIGN-UPS	DAILY MEMBERSHIP FEES	GUEST PASS	WEEKLY TOTALS
6/1 – 6/4	277	7	2	125	411
6/6 – 6/11	546	7	7	152	712
6/13 – 6/18	627	10	9	29	675
6/20 – 6/25	607	7	9	30	653
6/27 – 6/30	471	4	6	23	504
Monthly Totals	2528	35	33	359	2955

### CAPITAL IMPROVEMENT PROJECTS

On July 6, 2022, the Recreation Division was informed that they have been awarded the Land and Water Conservation Fund (LWCF) for Foisia Park for \$4,250,000! These funds will be used to construct a new amphitheater, picnic area, exercise stations, pedestrian pathway, baseball and athletic fields, playground, restroom, and parking lot. This is outstanding news and will greatly benefit Carson residents.

### SPECIAL EVENTS

#### **PHILIPPINE INDEPENDENCE DAY**

#### **JUNETEENTH CELEBRATION**

The highly anticipated return of the in-person Juneteenth celebration took place at Mills Park on Saturday, June 18, 2022 from 11 am – 6:00 pm.

Juneteenth (short for “June Nineteenth”) marks the day when federal troops arrived in Galveston, Texas in 1865 to take control of the state and ensure that all enslaved people be freed. The troops’ arrival came a full two and a half years after the signing of the Emancipation Proclamation. Juneteenth honors the end to slavery in the United States and is considered the longest-running African American holiday. On June 17, 2021, it officially became a federal holiday.

Carson’s own DJ Alcatraz served as master of ceremonies of the event, which featured seven individual or group performances, headlined by Greg Rose and the Greg Rose Orchestra, Biscuits & Gravy Live, and the Calloway Brothers (formerly of Midnight Star). There were also over 30 food and craft vendors offering up everyone’s favorite entrees, desserts, clothing, perfumes, candles, and artwork. Classic cars were on display throughout the day, and for kids and teenagers, the “Fun Zone” had their own DJ playing music while participants could choose to have fun playing in inflatable mazes, the “party zone”, bubble run, foosball, ping pong, a video game trailer, or several crafts offered in the “craft hut”. There was also a return of the mobile museum with artifacts and memorabilia highlighting the history and accomplishments of African Americans past and present.

The layout of the event was changed from previous years to be able to offer better viewing angles for all in attendance of the City’s new mobile stage. Attendance figures were at or above that of the last event in 2019 and surely will be bigger next year at the event scheduled for June 17, 2022.

#### **SAMOAN HERITAGE DAY CELEBRATION**

Samoan Heritage Day was celebrated at Foisia Park on Saturday, June 25<sup>th</sup>. The event kicked-off with Zumba by our Foisia Park staff, Marlon Sagapolu. Our Senior Recreation Center Supervisor, Janny Noa, and Sam Matafeo, were the Masters of Ceremony and provided cultural information throughout the day. The event incorporated Samoan guest speakers from the City of Carson that showcased their different successful careers and talented Samoan performers from Southern California. In addition, presentations of awards were done to recognize Samoan Community Leaders including Sai Momoli, June Pouesi, and Kawen Young. A variety of food, craft, and informational booths were part of the event and there was also a play area for the kids with different inflatables. The event was well attended with an approximate 1,000 attendees and ended with the performance from the headliner, Tenelle, a previous contestant on NBC American Song Contest.

#### **UPCOMING EVENTS**

##### **HERO’S DAY**

Date & Time: Saturday, July 23, 2022 / 10:00 a.m. – 5:00 p.m.

Location: Carson Event Center

#### **COMMUNITY SERVICES DIVISION**

##### **HUMAN SERVICES**

##### **STROKE CENTER**

The Stroke Center is open Monday through Thursday from 8:30 a.m. – 4:30 p.m., by appointment only. Occupational Therapy is available twice a week, every Wednesday and Thursday. Dr. Penoliar treats five (5) patients a day for a total of 10 patients a week. We are also keeping a waiting list as interest in the Center and our OT services grow.

Mondays and Tuesdays are open by appointment only for Equipment Exercise usage, as scheduled by Stroke Center staff, considering space, distancing, and availability, which allows for more consistent movement, exercise, and socialization opportunities for our stroke survivors. The Chair Exercise class on Thursdays at 11:00 a.m., facilitated by Sue Quedado, grows week to week. Staff is looking to integrate

more classes into the non-therapy days based on member interest and safety. They are eager to re-open the facility fully yet safely while working in the most effective way to make it happen.

The Stroke Center Open House luncheon held on May 26, 2022, was a huge success, with a 100% Stroke survivor turnout rate! Along with a full-catered lunch, the survivors were celebrated and introduced to the new staff/team, who provided information from various local medical facilities and professionals. Madam Mayor, the City Manager, Assistant City Manager, and upper management personnel attended the event, in addition to Community Center, Human Services, and Transportation staff, all in full support of the Center and its members. The team is looking forward to working with the professionals from the various medical facilities who were introduced during the Open House event. They are all interested in and excited about contributing to its growth and success.

The Stroke Center staff, led by Mr. Nathan Caukin and fully supported by Mr. Tony Zuniga, are always on hand for scheduling and to provide assistance and general supervision of the Stroke Center. During each patient's appointment, they are also present to ensure that all Covid-19 protocols are adhered to by staff and patrons alike. Masks are still mandatory for staff and are "highly recommended" for members. The Stroke Center is cleaned and sanitized after each patient/member appointment, and a deeper, more thorough cleaning is completed at the end of each day by custodial staff.

#### STROKE CENTER

WEEK	OCCUPATIONAL THERAPY	EQUIPMENT EXERCISE	CHAIR EXERCISE
5/2 – 5/5	10	14	8
5/9 – 5/12	10	13	9
5/16 – 5/19	10	12	15
5/23 – 5/26	10	10	CANCELED
5/31	3		
Month Total	43	49	32
FYTD Total	83	155	68

#### SENIOR RECREATION

Senior Recreation continues to administer Virtual Zoom fitness and dance classes run by two designated staff members. These classes are held Tuesday through Thursday from 9:30 a.m. – 10:30 a.m., with a fluctuation of attendance ranging from 5 to 12 students per class.

Senior Recreation continues to offer in-person classes at Carson Park and Stevenson Park inside the gymnasium, including Zumba, Yoga, Hula Hoop, Functional Fitness, Zumba Gold, Line Dancing, open Basketball, and an open fitness room with workout equipment. All classes are held Monday through Friday, from 8:30 a.m. to 10:30 a.m., with a fluctuation of attendance ranging from 5 to 61 participants per class. Two on-site staff members are always available to check participants in, perform temperature checks, ensure all participants wear masks correctly, and that the facility is cleaned and sanitized.

Foisia Park continues to provide a drop-in open fitness room with workout equipment and open basketball for senior participants. The program is run Monday through Friday from 8:00 a.m. – 10:30 a.m. with two staff members available to check participants in, perform temperature checks, ensure participants wear their masks appropriately and the facility is cleaned and sanitized.

#### SENIOR VIRTUAL CLASSES

WEEK	FUNCTIONAL FITNESS	SALSA	YOGA
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5/2 – 5/6	7	CANX	8
5/9 – 5/13	8	6	12
5/16 – 5/20	CANX	5	10
5/23 – 5/27	6	5	CANX
5/30 – 5/31	9		
Month Total	30	16	30
FYTD Total	791	416	941

## SENIOR IN-PERSON CLASSES AT CARSON PARK

WEEK	HULA HOOP FITNESS	LINE DANCE	ZUMBA TUESDAY	FUNCTIONAL FITNESS	YOGA	ZUMBA TONING	ZUMBA THURSDAY	COUNTRY LINE DANCE
5/2 – 5/6								30
5/9 – 5/13	11	49	59	23	24	42	57	33
5/16 – 5/20	16	48	39	23	24	45	50	34
5/23 – 5/27	15	44	61	25	32	40	57	37
5/30 – 5/31	Closed	44	54					
Month Total	42	185	213	71	80	127	164	134
FYTD Total	644	787	2573	290	1096	721	2668	523

## SENIOR IN-PERSON CLASSES AT STEVENSON PARK

WEEK	YOGA	ZUMBA	FITNESS ROOM
5/2 – 5/6		38	4
5/9 – 5/13	7	35	3
5/16 – 5/20	5	38	4
5/23 – 5/27	3	33	3
5/30 – 5/31	Closed		
Month Total	15	144	14
FYTD Total	469	2405	82



**FOISIA PARK**

<b>WEEK</b>	<b>BASKETBALL</b>	<b>FITNESS ROOM</b>
5/2 – 5/6	28	16
5/9 – 5/13	40	14
5/16 – 5/20	36	13
5/23 – 5/27	38	14
5/30 – 5/31	39	11
<b>Month Total</b>	181	68
<b>FYTD Total</b>	<b>2805</b>	<b>778</b>

**SENIOR SOCIAL SERVICES**

Senior Social Services continues to do everything possible to ensure our most vulnerable population of homebound seniors can stay at home safely while having their essential needs met. Contactless visits resumed throughout May with Geriatric Aides providing lunches to seniors throughout the week and running errands, including trips to the grocery store and pharmacy, and assisting with essential chores that keep seniors home safe while maintaining their independence. With increased referrals, seniors continue to be added to our list of contactless visits for this type of assistance, referring those interested to County and State programs.

The Assisted Living program helps other departments, including Code Enforcement, Housing, and Transportation. With the assistance of the Geriatric Aides, the coordinator visits seniors who have no means of transportation to help complete Dial-A-Ride applications (DAR), Carson Essentials 2.0 verification, Code Enforcement Hoarding cases, general welfare checks, adult Protective Service, and LA Homeless Portal cases as necessary.

Keeping abreast of resources developed through the county, state, and federal programs has been essential in providing our seniors with the latest programs they may be eligible for, along with organizations and community partners that continue to offer virtual programming. In addition, welfare checks continue in collaboration with the county's adult protective services and the Carson Sheriff's station. Finally, calls regarding homelessness and housing continue to increase, and the Homeless Task Force has resumed meetings via Zoom.

Minimal in-person groups continue, including Senior Share Storytellers, Bereavement, and Caregiver Support Groups. Due to the increased number of participants, staff will soon add additional times. Programming will continue, including the requested educational courses on Aging, Fraud, and Financial Planning. Staff has also received more requests for training and information on trauma related to recent shootings.

The Mental Health Resource Forum was held virtually on May 7<sup>th</sup>, including panelists and a welcoming session from 11:00 a.m. to 2:00 p.m.; ActiveNet worked as our registration tool. Pre-recorded sessions went live on the morning of the event with the help of IT, giving participants time to view before the 11:00 a.m. start time. Participants were able to submit their questions before and during the panel. A resource guide was made available in addition to yoga and breathing sessions. The live event went exceptionally well with a very engaging panel and participants.

**EARLY CHILDHOOD**

Early Childhood continues to offer full-time classes Monday through Friday, 8:00 a.m. – 5:00 p.m. at the Carson Community Center and Carson Park. Part-time classes are offered Monday through Friday, 8:00 a.m. – 12:00 p.m. or 1:00 p.m. – 5:00 p.m. at the Community Center and Dolphin Park.

The approximate revenue for the month of May is \$31,345.

#### EARLY CHILDHOOD EDUCATION

WEEK	In-Person		In-Person
	AM	PM	FT
5/2 – 5/6	25	13	36
5/9 – 5/13	25	13	36
5/16 – 5/20	25	13	36
5/23 – 5/27	25	13	36
5/30 – 5/31	25	13	36
Month Total	125	65	180
FYTD Total	941	597	1932

#### THERAPEUTIC RECREATION

Virtual Social Club, Arts, and Skill Builders all came to an end in May. Highlights this month included a sand art project and a virtual game night. Skill Builders Occupational Therapy held its commencement ceremony, and all the participants received a certificate of completion. The approximate revenue for the month of May was \$200.

#### THERAPEUTIC RECREATION

WEEK	SOCIAL CLUB	ARTS & CRAFTS	SKILL BUILDERS OT
5/2 – 5/6	5	No class	5
5/9 – 5/13	4	2	No class
5/16 – 5/20	4	2	No class
5/23 – 5/27	5	5	No class
5/30 – 5/31	No class	No class	No class
Month Total	18	9	5
FYTD Total	95	73	49

#### SPECIAL INTEREST CLASSES

The Start Smart T-ball program is filled to capacity. Classes began on Monday, April 18, 2022, and will run four (4) days a week, Monday – Thursday, from 5:15 p.m. - 6:00 p.m. at Calas Park for the next eight weeks.

Classes were suspended the week of May 23, 2022, in accordance with safety procedures put in place following the unfortunate incident at Foisia Park the previous weekend. Staff will remain alert and follow all safety protocols to ensure the safety and well-being of our staff and sports participants.

Fit Happens remains live, with consistent attendance. We are hoping to be allowed to continue the program past June 2022. All new signups, and the purchase of class punch cards, occur through ActiveNet.

Senior Recreation staff worked to fully staff the East Wing Reception Desk in anticipation of returning to in-person Senior Recreation classes, which will generate more foot traffic and require consistent and constant customer service at the CJMM Community Center.

In addition, staff will be working with Early Childhood to reimplement our Early Start Education program for the 2022 fall season and is currently researching staff, location, and participant interests.

#### YOUTH AND FAMILY SERVICES/PREVENTION AND AFTERCARE

WEEK	NEW CLIENTS	OPEN CASES	CLOSED CASES	REFERRALS RECEIVED	EXTRA LINKAGES
5/2-5/5	0	10	0	3	3
5/9-5/12	0	10	0	0	6
5/16-5/19	1	11	0	0	8
5/23-5/26	1	12	0	0	6
5/30-5/31	0	12	0	0	4
Month Total	2	10	0	3	27
FYTD Total	38	N/A	34	134	450

Prevention and Aftercare services consist of case navigation, resources, and referrals to families with children under the age of 18 in the home. These families are referred by the Department of Children and Family Services (DCFS), as well as other organizations, or can be self-referred. Case navigation consists of one-on-one communication between the case navigator and the family on a weekly basis to discuss struggles, accomplishments, and goals. Extra linkages can be provided to families who do not need case navigation. These linkages may include but are not limited to food giveaways, counseling services, tutoring, or housing services. Most case navigation has moved back to in-person, depending on client and staff comfort levels. Social connection and Youth and Family groups that include but are not limited to Zumba, Yoga, Crafty Club, Ladies circle, and Nurturing Father's program are scheduled to start in July of 2022. In addition, youth-specific programs are being created and will be coming soon.

#### COVID TASK FORCE

The COVID Task Force was initially created to assist the community with emergency programs and resources needed for the COVID-19 pandemic. However, the needs of the community had evolved from assisting and feeding many residents, to providing COVID testing, supporting homebound seniors, collaborating with outside organizations, and providing vaccinations.

Staff's biggest challenge was creating innovative ways to deliver these services to an elderly population with little technical knowledge. To solve this issue, staff created call centers to answer questions from the community, provide welfare checks to homebound seniors, and distribute flyers of all current programs, including our daily Grab-N-Go lunch program that will be ending on June 30, 2022.

WEEK	CALL CTR	GRAB & GO MEALS	TEST SITE CALL CTR	TEST SITE TEST GIVEN	TEST SITE HOME VISITS	CETG 2.0
5/2 – 5/5	0	1500	0	0	0	0
5/9 – 5/12	0	1500	0	0	0	40
5/16 – 5/19	0	1500	0	0	0	28
5/23 – 5/26	0	1500	0	0	0	5
5/31	0	300	0	0	0	0
Month Totals	0	6300	0	0	0	73
FYTD Total	17,217	275,630	9,685	45,334	113	2,525

Discontinued Programs - Carson Essentials to Go: 1,656; Food Distribution: 300; Meals on Wheels: 11,146

As a result of the Federal Government's decision to cease issuing reimbursements, the City has discontinued the process of mandatory COVID testing.

## **COMMUNITY CENTER**

### **RENTALS**

The City of Carson Disaster Council decided to align with the Los Angeles County Department of Public Health and declared that attendee face masks are recommended, but no longer required, to enter the facility. All city staff are still required to wear face masks and we continue to temperature scan all incoming guests.

The Community Center is open for rentals. Data for the month of May is as follows:

WEEK	INTERNAL	EXTERNAL	REVENUE	FY 21-22 Revenue YTD	FY 21-22 External YTD
5/1 – 5/7	26	15	\$ 4,601.35	\$68,289.10	120
5/8 – 5/14	28	17	\$ 8,021.25	\$67,536.50	93
5/15 – 5/21	29	12	\$6,927.40	\$80,365.80	96
5/22 – 5/31	35	30	\$12,648.90	\$95,884.43	131
Monthly Total	118	74	\$32,198.90	\$312,075.83	440

### **FACILITY IMPROVEMENTS**

The Audio-Visual (AV) upgrades continue in Community Hall ABC. New control panels, wiring and cameras have been installed but we are waiting for the arrival and installation of the new screens and projectors to complete the main hall upgrades. The Carson-Dominguez ballroom AV upgrades will begin once the new projectors and screens arrive.

Renovations of the 2<sup>nd</sup> floor, Atrium and East Wing restrooms continue. The restrooms are being upgraded to resemble the restrooms in our main halls, with an anticipated completion in July of 2022. Once these renovations are complete, the three (3) remaining restrooms will also begin upgrades.

### **TRANSPORTATION**

The City of Carson's Transportation workgroup provides city-wide transportation programs including fixed-route public bus service, first mile/last mile ride-hail services, specialized elderly and disabled transportation services, and bus transportation in support of City parks and youth programs. Transportation also works directly with LA Metro, South Bay Cities Council of Government (SBCCOG), and South Coast Air Quality Management District (AQMD) on a variety of transportation policies, new initiatives, and funding opportunities.

### **LONG BEACH TRANSIT**

Long Beach Transit (LBT) provides fixed-route bus services in Carson across four routes. Riders can travel down major surface streets in both directions and make faster connections to major destinations and neighboring bus lines. Service hours and route schedule can be accessed through <https://ridelbt.com/carson/>.

Staff anticipates ridership to gradually grow as riders continue to hear about the new service.

**LONG BEACH TRANSIT RIDERSHIP**

Route	Passenger Boardings	Revenue Miles*	Revenue Hours**
2	3,004	7,188	599
4	6,216	5,896	666
8	1,906	7,180	692
<b>April 2022 totals</b>	<b>11,126</b>	<b>20,264 miles</b>	<b>1,957 hours</b>
<b>March 2022 totals</b>	<b>11,210</b>	<b>21,462 miles</b>	<b>2,069 hours</b>

\*Miles traveled while performing route

\*\*Hours incurred while performing route

**CARSON CIRCUIT**

In conjunction with LBT, the Carson Circuit was reestablished effective January 3, 2022 as a staff-operated service in the form of two (2) new routes. The new service was designed to run concurrently with LBT as a supplemental neighborhood-serving option.

To better meet the needs of its riders, service operates during peak commuting times between 7:00 am – 9:55 am, and again from 2:00 pm – 4:55 pm. These modifications were also supported by the City's recently completed Comprehensive Operations Analysis, or route study. The launch of this new service is currently being advertised through the City's social media pages, flyers, and more.

Similarly, to LBT, staff anticipates ridership to gradually increase as more riders learn about the program and its routes. Additional flyers and social media posts will help to promote awareness across the community.

**CARSON CIRCUIT RIDERSHIP**

	Cash Fare (\$1)	Wheelchair (free)	Seniors (free)	Transfers	Total Trips
<b>April 2022 - AM</b>	25	-	63	4	92
<b>April 2022 - PM</b>	94	-	103	36	233
<b>April 2022 totals</b>	<b>119</b>		<b>166</b>	<b>40</b>	<b>325</b>
<b>March 2022 totals</b>	<b>112</b>	-	<b>138</b>	<b>44</b>	<b>294</b>

**DIAL-A-RIDE**

Through the end of the declared pandemic, Dial-A-Ride service has been made available to Carson residents of all ages, with or without disabilities. Participants can order on-demand taxi service and receive a 50% discount off their ride. As of March 2021, Carson residents can take advantage of complimentary no-cost taxi rides to and from any City-designated vaccination site falling within three (3) miles of City boundaries. Taxi drivers will stay with the riders throughout the entire process, ensuring both a safe and worry-free return.

Compared to same-month ridership in 2021, April ridership was down by about 13.5%. Much like the surge of the Delta variant in late 2020, ongoing Omicron variants appear to be making a slight impact on ridership in 2022.

**DIAL-A-RIDE RIDERSHIP<sup>[1]</sup>**

	Total Rides	Total Passengers	Avg Trips per Day	Avg Cost per Trip
<b>April 2022</b>	1,345	1,830	43	\$13.72
<b>April 2021 comparison</b>	1,527	2,105	49	\$12.37
<b>FY 2022 YTD</b>	<b>12,627</b>	<b>16,053</b>	<b>46</b>	<b>\$12.52</b>

LYFT

Carson residents are eligible to receive a 50% discount off the cost of their Lyft ride. Riders pay half, City pays half, up to a maximum trip cost of \$20. Participants must 18 years of age or older to ride alone. Rides must start AND end within City boundaries.

**LYFT RIDERSHIP<sup>[1]</sup>**

	<b>Total Rides</b>	<b>Avg total cost per trip</b>	<b>Avg trip cost to rider</b>
<b>April 2022</b>	646	\$10.63	\$5.25
<b>April 2021 comparison</b>	461	\$ 8.97	\$4.48
<b>FY 21-22 YTD</b>	<b>5,484</b>	<b>\$11.35</b>	<b>\$5.69</b>
<b>April 2020* - present</b>	<b>10,633</b>	<b>\$10.02</b>	<b>\$4.58</b>

\*Start of City partnership with Lyft.

Majority of rides took 7-8 minutes in duration, 7.6 miles in distance. Average trip costs are rising due to:

1) increased ride times from traffic returning to pre-pandemic levels and; 2) nationwide shortage of drivers/gig workers.

Compared to same-month ridership last year, ridership in April 2022 has increased by over 40%. Additionally, staff is pleased to report that over 10,000 City-subsidized Lyft rides have now been provided since the program's inception in 2020.

FUTURE PLANS

To enhance the new LBT and Carson Circuit service, staff is working on a capital improvement project to upgrade its bus stops with new shelters, benches, and trash receptacles. The furniture will mirror the newer units along Carson Street and by CSUDH. Staff is hoping to complete this project by the end of FY 23 to beautify all stops throughout the city.

Additionally, staff is finalizing the acquisition of two electric vehicle (EV) minibuses as a pilot. EV busses emit zero greenhouse gasses, providing a cleaner environment for both riders and residents. Although upfront costs are higher than traditional internal combustion engine (ICE) buses, annual operating costs for EVs are expected to be significantly less than those of counterparts.

<sup>[1]</sup> Data received directly from contractor; statistics delayed due to internal review by contractor before release