



West Coast Fire & Integration

Fire Alarm • Intrusion • Access Control • Video Security • Communications

COST BREAK DOWN

CITY OF CARSON RFP 22-005

Annual Cost of Monitoring Intrusion Systems	\$14,100	5 Year Total \$70,500
Annual Cost of Monitoring Fire Systems	\$5,400.00	5 Year Total \$27,000.00
Annual Cost of Monitoring with FIRSTNET	\$25,740.00	5 Year Total \$ 128,700.00 (First Responders Network)
Annual Cost of Inspections of Fire Alarms	\$14,100.00	5 Year Total \$70,500.00
Annual Cost of Inspecting Access & CCTV	\$34,560.00	5 Year Total \$172,800.00
Annual Cost of Inspecting Fire Suppression	\$12,124.00	5 Year Total \$60,620.00
Annual Cost of Inspecting Extinguishers	\$7245.00	5 Year Total \$36,225.00
Total for Troubleshooting Addendum on 3/17/22	\$2,600.00	
Total for Monitoring & Inspections Year 1	\$87,529.00	
FIRSTNET Monitoring & Inspections Year 1	\$93,769.00	
Monitoring Conversion using (POTS) Lines	\$15,840.00	
Monitoring Conversion on Cell Dialers	\$24,990.00	
Alternative #1 Total Job Value Year 1 (POTS) Lines & Addendum		\$105,969.00
Alternative #2 Total Job Value Year 1 Cell Dialers & Addendum		\$115,119.00
Alternative #3 Total Job Value Year 1 FIRSTNET & Addendum		\$120,359.00



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Alternative #1 Total Job Value (POTS) Lines \$456,085.00

Alternative#2 Total Job Value Cell Dialers \$465,235.00

Alternative #3 Total Job Value FIRSTNET \$496,435.00

Add #1 Completion of DMP Intrusion system at Stevenson Park \$4,800.00

Add #2 Completion of DMP Intrusion system at Veterans Sports \$4,800.00

Total Job Value Alternative #1 with all ADDS \$ 465,685.00

Total Job Value Alternative #2 with all ADDS \$ 474,835.00

Total Job Value Alternative #3 with all ADDS \$ 506,035.00