

| <i>Exhibit K</i> | | |
|-------------------------------------|---|--------------------|
| Department | Budget Action | Budget |
| Citywide Phase 1 Re-org | Position Reclassification and 9 add'l FTE | \$1,241,655 |
| Community Development | Façade Improvement Program | \$1,000,000 |
| Los Angeles County Sheriff Contract | 1.45% Increase | \$344,952 |
| Risk Management | Increase Premiums | \$302,480 |
| Public Works | Concrete Remediation | \$400,000 |
| Public Safety | Fire Alarms and Security Systems | \$133,519 |
| Non Departmental | Pension Obligation Bond Payment | \$4,085,000 |
| Total | | \$7,507,606 |

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