

Exhibit F  
RESOLUTION NO. 22-070

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL ADOPTING THE  
FISCAL YEAR 2022-23 BUDGET IN THE GENERAL FUND AND SPECIAL  
REVENUE FUNDS**

WHEREAS, the City Manager and Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2022-23 (FY22-23), which commences on July 1, 2022 and ends on June 30, 2023; and

WHEREAS, on March 15, 2022, April 19, 2022, and May 17, 2022, the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for FY22-23; and

WHEREAS, pursuant to Carson Municipal Code Section 2952, the City Council held a duly noticed public hearing on June 21, 2022 to consider adopting the budget for FY22-23; and

WHEREAS, the City Council has reviewed the proposed FY22-23 budget; and

WHEREAS, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The General Fund budget and Special Revenue Funds budget for the City of Carson beginning July 1, 2022 and ending June 30, 2023 is hereby adopted. Said budget being the proposed budget as reviewed and amended by the City Council, a copy of which is on file in the City Clerk's Office.

**Section 2.** The funds are hereby appropriated to the respective accounts for expenditure in FY22-23, as set forth in the proposed and amended budget.

**Section 3.** The following sums of money are hereby appropriated to the following departments of the City for expenditure during FY22-23.

GENERAL FUND

City Council	\$1,020,713
City Clerk	\$1,442,136
City Treasurer	\$803,101
Legal Services	\$3,100,000
City Manager	\$4,088,324
Public Safety	\$27,111,606
Human Resources	\$1,610,198
Finance	\$4,763,141
Community Development	\$5,629,812
Public Works	\$21,809,316

Community Services	\$15,282,401
Sustainability, Innovation, & Performance	\$1,446,262
Management	\$3,060,170
IT & Security	
Non-Departmental	<u>\$12,765,948</u>
GENERAL FUND EXPENDITURE TOTAL	\$103,933,129
GENERAL FUND TRANSFERS TO OTHER FUNDS	
To Special Events Fund	\$575,029
SPECIAL REVENUE FUNDS	
State Gas Tax	\$4,730,509
Comm Development Block Grant	\$562,542
Park Development/Quimby	\$4,019,529
Bikeway/Pedestrian Access	\$129,892
County Park District	\$2,316,658
Air Quality	\$651,690
Load Shed Program	\$6,573,509
Public Educ/Govn Broadcasting	\$346,633
Raised Median Fees	\$375,214
Utility Underground Fees	\$713,793
Measure R	\$3,746,191
MR-MM Bonds Series 2019	\$22,607,727
Neighborhood Stabilization	\$333,772
Measure R Highway Program	\$146,898
Prop 68 per capita/OGALS	\$6,235,171
Measure M	\$3,563,5330
Coop Agreement Bond Proceeds	\$2,328,887
State CIP Grants	\$28
MTA Call for Projects	\$560,589
Road Repair Act 2017 SB1	\$5,073,418
Development Impact Fees	\$8,072,307
Facility Maintenance	\$133,256
Community Facilities District	\$367,259
Carson Stormwater	\$3,583,866
American Rescue Plan Act 2021	\$8,888,831
Development Impact Fee	\$5,563,307
AD 2001-1	\$3,381,845

**Section 4.** The City Manager is hereby instructed to have copies of the adopted budget on file with the City Clerk's Office, a copy of the adopted budget posted to the City's website, and electronic copies of the adopted budget distributed to all departments, officials, and interested parties, as soon as convenient.

**Section 5.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY22-23 budget on file, and effective as of July 1, 2022, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 21<sup>st</sup> day of June, 2022.

\_\_\_\_\_  
Mayor Lula Davis-Holmes

ATTEST:

\_\_\_\_\_  
Dr. Khaleah K Bradshaw, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Sunny Soltani, City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES    ) ss.  
CITY OF CARSON                )

I, Dr. Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 22-070, adopted by the City of Carson City Council at its meeting held on the 21<sup>st</sup> day of June, 2022, by the following vote:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

\_\_\_\_\_  
Dr. Khaleah K. Bradshaw, City Clerk