

### *EXHIBIT C – General Fund Revenue*

<b>Revenues</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
Sales Tax	\$32,912,000	\$33,644,000
Property Tax	\$17,732,016	\$18,332,470
Transient Occupancy Tax (TOT)	\$1,958,384	\$1,583,384
Utility Users Tax (UUT)	\$7,450,000	\$8,500,000
Transaction and Use Tax (Measure K)	\$13,900,000	\$14,348,136
Oil Industry Business Tax (Measure C)	\$4,700,000	\$4,200,000
License and Permits	\$2,900,000	\$4,900,000
Franchise Tax	\$9,500,000	\$9,500,000
Fines and Forfeitures	\$2,400,000	\$3,706,754
Charges for Services	\$5,800,000	\$5,800,000
<b>Total</b>	<b>\$99,252,400</b>	<b>\$104,872,744</b>