INFORMATION TECHNOLOGY PROJECT STATUS REPORT

PROJECTS:

PUBLIC IMPROVEMENT PROJECTS

1. WIFI IN PARKS

Location: All Carson Parks

Description: Enable WIFI access in all public areas of Carson's parks to ensure

Internet connectivity for public safety, programs, and events. **Budget**: Not currently budgeted. Will need City Council Approval.

Status: ON SCHEDULE

• Assessing various technologies, scope, and costs

- WIFI Access Point locations have been mapped out
- RFP Completed. With Legal.
- RFP entered into Planet Bids this week.
- Proposed bids came in. Will select vendor and start Staff Report
- ETA 09/30/22

2. WEBSITE UPGRADE

Location: City of Carson

Description: Design and implement three new websites (City of Carson main website, www.carsonca.gov), internal staff Intranet, and Community Center website (www.carsoncenter.com), that support City Council and Department heads' vision of providing high quality customer services using the latest web technologies and building an inclusive informed City with opportunity for all. The new design will offer residents, businesses, and visitors a dramatically improved user experience, state-of-the-art functionality, mobile-friendly responsiveness, and best practices for accessibility.

Budget: \$80K

Status: ON SCHEDULE

- RFP completed and vendor chosen
- Contract completed and with vendor
- Finalizing contract and purchase order processing
- Contract Approved at 11.18.21 Council.
- Kickoff meeting next week. ETA changed due to contract delay.
- Assessment Phase kicked off by vendor. Analyzing current website's data, structure & functionality.
- Met this week to go over assessment.
- Rejected mock up web samples. Working on final web template
- ETA 7/30/22

3. SECURITY CAMERAS FOR ALL CITY FACILITIES AND PARKS

Location: City of Carson

Description: Install 'Smart' Security Cameras at all City Parks and Facilities for

increased public safety and security.

Budget: Not budgeted. Needs City Council Approval

• RFP in progress

- RFP complete and with Legal
- Vendor(s) to tour city facilities this week. Timeline change due to potential Cooperative Agreement with vendor.
- Waiting on quote from vendor. If acceptable, will move forward with vendor & cooperative agreement.
- Project handed over to Public Safety
- ETA 09/30/21

CITY IMPROVEMENT PROJECTS

4. TYLER MUNIS/ENERGOV

Location: City of Carson

Description: Enables departments to integrate, consolidate, and share financial and business data with each other (Planning, Engineering, Code Enforcement, Business License, Inventory, Purchasing, HR, etc.). Adding Disaster Recovery service by moving Tyler systems into the cloud as well as additional software (Energov) that will enable better integration with outside agencies, commercial entities, and citizens.

Budget: Not budgeted. Needs City Council Approval

Status: ON SCHEDULE

- Working on Contract Amendment
- Contract Amendment completed and with Legal.
- Final Contract created and in Agenda. Contract up for approval next week at Council.
- Approved. Working to get PO out this month. RFP for Project Manager out this week.
- Project Approved by Council
- In process of hiring Project Manager. Narrowed down to two.
- ETA 06/30/22 TBD

COMPLETED PROJECTS:

1. COMMUNITY CENTER AUDIO/VIDEO UPGRADE

Location: Carson Community Center

Description: Upgrade aging audio/video equipment at Community Center to ensure better viewing and sound experience for public meetings, events, and business gatherings. In addition, create the ability to broadcast live to TV from center.

Budget: (PEG) \$250k

2. E911 FOR ALL CITY FACILITIES AND PARKS

Location: City of Carson

Description: Next generation 911 cellular services that will enable City staff and Emergency Services to be notified in the event of an emergency crisis on any of the City's premises. It will allow real time communications to emergency services and help precisely pinpoint the location of the call using the latest GPS technologies.

Budget: \$40K

5. DOCUSIGN

Location: City of Carson

Description: Will decrease the time it takes to get signatures on contracts by enabling an electronic work-flow process rather than tracking paper copies. DocuSign is a fast, reliable way to electronically sign documents and agreements on practically any device from almost anywhere in the world.

Budget: \$40k

6. OFFICE365 & Email

Location: City of Carson

Description: Deploy latest Microsoft desktop software (Excel, Word, Powerpoint, etc.) to improve workflow and move email offsite (Cloud) for increased Disaster Recovery.

Budget: \$437k

7. COUNCIL CHAMBER AV UPGRADE

Location: City of Carson

Description: Add additional cameras, sound hardware, monitors, and multimedia hardware to improve the overall quality and online experience for the public as well as

the live picture being broadcasted.

Budget: \$80k