

EXHIBIT 1



City of Carson Schedule of Insurance -- Year Over Year Premium

EXPIRING PROGRAM		PROPOSED PROGRAM				Notes
Coverage	21/22	22/23 Renewal	Premium Difference Compared to Expiring	% Prem Variance	Status	
APIP	\$146,099.27	\$187,605.00	\$41,505.73	28.41%	Pending	21/22 Bound TIV: \$ 118,603,266 Note: Calculation based on the 22/23 trended TIV of \$126,914,599, and does not take into further updates to exposure, loss development or changes in the market. 21/22 values have been trended using 7.5% for Real Property and 5% for Contents.
ACIP Crime	\$2,844.80	\$2,986.40	\$141.60	4.98%	Quoted	The only change is the addition of the Cyberextortion Exclusion and does not affect coverage. Commission is rebated.
Aircraft (Drone)	\$681.00	\$579.00	-\$102.00	-14.98%	Quoted	Everything is per expiring except it is now NET of commission per new broker agreement.
Fiduciary Liability	\$6,352.00	\$6,731.00	\$379.00	5.97%	Quoted	Hudson/Euclid has quoted a renewal premium of \$6,731 including waiver of recourse fee. Premium increase is due to the overall hardening of the fiduciary market. Terms and conditions are per expiring, no changes to coverage. In addition, Euclid revised their quote to NET commission and advised it would not change the premium.
Volunteer Accident	\$340.00	\$340.00	\$0.00	0.00%	Quoted	Bound - Automatic Renewal
Storage Tank Liability	\$1,751.00	\$1,901.00	\$150.00	8.57%	Quoted	Premium increased by \$150.00 due to age of tank. Everything else is per expiring. Commission is net.
PRISM GL1	\$589,997.00	\$804,000.00	\$214,003.00	36.27%	Pending	Based on the V3 estimates. Program is still not final and is subject to change. SIR Options available: Option 1 \$500,000 SIR: \$631,000 Option 2 \$750,000 SIR: \$483,000 Option 3 \$1M SIR: \$412,000
PRISM Cyber Liability	\$12,095.00	\$21,200.00	\$9,105.00	75.28%	Pending	Based on the V3 estimates. Program is still not final and is subject to change.
EQ	\$5,915.00	\$5,915.00	\$0.00	0.00%	Quoted	Flat Renewal - pending bind order
AMVP	\$9,913.00	\$10,202.00	\$289.00	2.92%	Quoted	The overall base rate for the program increased by 3% due to the current state of the market. Coverage and policy forms are as per expiring. Pending confirmation of schedule and renewal application.
Inland Marine	\$4,770.00	\$12,000.00	\$7,230.00	151.57%	Pending	Expiring - Short Term; Renewal based on updated schedule and 12 month\$4,254 + \$516 for additonal of stage trailer/ Pending updated schedule
PRISM WC	\$111,933.00	\$138,000.00	\$26,067.00	23.29%	Pending	Based on the V3 estimates. Program is still not final and is subject to change. 21/22 Estimated Payroll: \$30,000,000 22/23 Estimated Payroll: \$30,025,000
TOTAL	\$892,691.07	\$1,191,459.40	\$298,768.33	33.47%		