



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)

ATTACHMENT A

CITY: Carson

FISCAL YEAR: 2022-2023

EFFECTIVE DATE: 7/1/2022

DEPUTY SHERIFF SERVICE UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	CHANGE			ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
			NEW	PREV	CHANGE								
Deputy Sheriff	40-Hour Unit	306	54.00	54.00	0.00	\$ 331,414.00	\$ 17,896,356.00	\$ 1,968,599.16	\$ 19,864,955.16	2,086	112,644	6,758,640	62.964
Deputy Sheriff	Non-Relief	310	2.00	2.00	0.00	\$ 301,285.00	\$ 602,570.00	\$ 66,282.70	\$ 668,852.70	1,789	3,578	214,680	2.000
					0.00				\$ -	0	0	0	0.000

DEPUTY SHERIFF SERVICE UNIT (BONUS)													
RANK	RELIEF FACTOR	SERVICE CODE	CHANGE			ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
			NEW	PREV									
					0.00				\$ -		0		0.000
					0.00				\$ -		0		0.000

GROWTH/GRANT DEPUTY UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	CHANGE			ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
			NEW	PREV	CHANGE								
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

SUPPLEMENTAL POSITIONS														
RANK	RELIEF FACTOR	SERVICE CODE	CHANGE			ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED	
Lieutenant	Non-Relief	342	1.00	1.00	0.00	\$ 331,308.00	\$ 331,308.00	\$ -	\$ 331,308.00	1,789	1,789	107,340	1.000	
Sergeant, Supplemental	Non-Relief	353	3.00	3.00	0.00	\$ 279,459.00	\$ 838,377.00		\$ 838,377.00	1,789	5,367	322,020	3.000	
Motor Sergeant	Non-Relief	348	1.00	1.00	0.00	\$ 294,613.00	\$ 294,613.00	\$ 32,407.43	\$ 327,020.43	1,789	1,789	107,340	1.000	
Motor Deputy	Non-Relief	305A	2.00	2.00	0.00	\$ 301,285.00	\$ 602,570.00	\$ 66,282.70	\$ 668,852.70	1,789	3,578	214,680	2.000	
Estimated Cost for Service Units: \$ 20,565,794.00							Total Liability (11%): \$ 2,133,571.99		Estimated Subtotal: \$ 22,699,365.99					
										Public Safety Equipment Cost (See page 3): \$ -				
										Estimated Total Annual Cost: \$ 22,699,365.99				

The terms of this Service Level Authorization (SH-AD 575) will remain in effect until a subsequent SH-AD 575 is signed and received by LASD. Notwithstanding, annual rates shall be revised annually per Sections 8.2 and 11.3 of the MLESA.

LASD Approval By:

Report Prepared By:

Damon Jones

Ruben Macias

UNIT COMMANDER NAME

SIGNATURE

DATE

DATE

City Approval By:

"I certify that I am authorized to make this commitment on behalf of the City."



CITY OFFICIAL NAME

SIGNATURE

DATE

SERGEANT

DATE



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)
DEPLOYMENT OF PERSONNEL

City: Carson Fiscal Year: 2022-2023 Effective Date: 7/1/2022

SERVICE UNIT	TOTAL UNITS PURCHASED	GENERAL LAW			TRAFFIC LAW			MOTOR DEP	SAD	D.B.	TEAM LEADER	TOTAL UNITS ASSIGNED
		EM	AM	PM	EM	AM	PM					
DEPUTY SHERIFF												
Non-Relief	2.00					1.00		1.00				2.00
40-Hour Unit	54.00	8.00	8.00	8.00	4.00	6.00	6.00	14.00				54.00
56-Hour Unit	0.00											0.00
70-Hour Unit	0.00											0.00
Motor (Non-Relief)	2.00							2.00				2.00
DEPUTY BONUS												
Non-Relief	0.00											0.00
40-Hour Unit	0.00											0.00
56-Hour Unit	0.00											0.00
70-Hour Unit	0.00											0.00
GROWTH DEPUTY												
Deputy	0.00											0.00
SAD	0.00											0.00
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00
GRANT DEPUTY												
Deputy	0.00											0.00
SAD	0.00											0.00
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00
Routine City Helicopter Billing Agreement YES ☒ NO ☐ License Detail - Business License & Renewal Applications YES ☒ NO ☐ License Detail - Acts on Violations Observed within the City YES ☒ NO ☐ S.T.A.R. Deputy Program YES ☐ NO ☒ Other Supplemental Services YES ☒ NO ☐ NOTE: License Detail is billed on an hourly basis and billed monthly as service is provided.												

	Sworn						
	Lieutenant	Sergeant	Bonus Deputy	Motor Deputy	Deputy	SAD	Total
Hours	1,789	7,156	0	3,578	116,222	0	128,745
Minutes	107,340	429,360	0	214,680	6,973,320	0	7,724,700
Personnel	1.000	4.000	0.000	2.000	64.964	0.000	71.964

	Civilian			
	SSO	LET/CSA/CA/PCO	Clerical	Total
Hours	0	0	0	0
Minutes	0	0	0	0
Personnel	0.000	0.000	0.000	0.000

FOR CONTRACT LAW ENFORCEMENT BUREAU USE ONLY			
BILLING MEMO REQUIRED AND SUBMITTED:	YES ☐	NO ☐	N/A ☐
(PERSONNEL TRANSACTION REQUEST) "PTR" REQUIRED AND SUBMITTED:	YES ☐	NO ☐	N/A ☐
ORGANIZATIONAL CHART REQUIRED AND SUBMITTED:	YES ☐	NO ☐	N/A ☐
DUTY STATEMENT REQUIRED AND SUBMITTED:	YES ☐	NO ☐	N/A ☐
SMS DEPLOYMENT CONTRACT UPDATED:	YES ☐	NO ☐	N/A ☐
MINUTE PROGRAM IN RAPS UPDATED:	YES ☐	NO ☐	N/A ☐

City Official: _____
 Unit Commander: DAJ



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)
PUBLIC SAFETY EQUIPMENT

CITY: Carson FISCAL YEAR: 2022-2023

START-UP VEHICLE

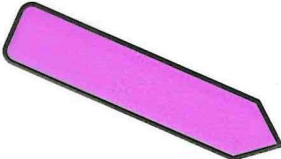
VEHICLE TYPE	YEAR	SERVICE CODE	#	RATE	TOTAL COST

EQUIPMENT

MDC TYPE	YEAR	SERVICE CODE	#	RATE	TOTAL COST

ALPR WITH INSTALL	YEAR	SERVICE CODE	#	RATE	TOTAL COST

Total Public Safety Equipment Cost: \$ -


Initials

City Official: _____

Unit Commander: DAJ

CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT MASTER RATE SHEET

Liability Rate: 11.0%

DSSU Rates			
Rank	Relief Factor	Annual Rate	Service Code
Deputy Sheriff	Non-Relief	\$ 301,285	310
Deputy Sheriff	40-Hour Unit	\$ 331,414	306
Deputy Sheriff	56-Hour Unit	\$ 463,979	307
Deputy Sheriff	70-Hour Unit	\$ 579,974	308
Special Assignment Deputy	Non-Relief	\$ 301,285	278
Catalina Deputy	Non-Relief	\$ 271,836	324

DSSU Bonus I Rates			
Rank	Relief Factor	Annual Rate	Service Code
Deputy Sheriff, Bonus I	Non-Relief	\$ 325,373	305
Deputy Sheriff, Bonus I	40-Hour Unit	\$ 357,910	301
Deputy Sheriff, Bonus I	56-Hour Unit	\$ 501,074	302
Deputy Sheriff, Bonus I	70-Hour Unit	\$ 626,342	303

Growth/Grant Deputy Rates			
Rank	Relief Factor	Annual Rate	Service Code
Growth Deputy Generalist	Non-Relief	\$ 211,257	335
Growth Deputy Generalist	40-Hour Unit	\$ 246,326	573
Growth Deputy Generalist	56-Hour Unit	\$ 344,771	582
Growth Deputy Generalist	70-Hour Unit	\$ 430,964	583
Growth Special Assignment Deputy	Non-Relief	\$ 211,257	204
Growth Deputy Bonus I	Non-Relief	\$ 231,615	336
Growth Motor Deputy	Non-Relief	\$ 227,801	424
Grant Deputy Generalist	Non-Relief	\$ 211,257	386
Grant Special Assignment Deputy	Non-Relief	\$ 211,257	312
Grant Deputy Bonus I	Non-Relief	\$ 231,615	384
Grant Motor Deputy	Non-Relief	\$ 227,801	422

Supplemental Rates			
Rank	Relief Factor	Annual Rate	Service Code
Captain	Non-Relief	\$ 418,222	321
Lieutenant	Non-Relief	\$ 331,308	342
Sergeant, Patrol	Non-Relief	\$ 353,655	631
Sergeant, Supplemental	Non-Relief	\$ 279,459	353
Motor Sergeant	Non-Relief	\$ 294,613	348
Motor Deputy	Non-Relief	\$ 301,285	305A
Watch Deputy	Non-Relief	\$ 227,109	354
Community Services Assistant (w/ veh)	Non-Relief	\$ 75,988	325
Community Services Assistant (w/out veh)	Non-Relief	\$ 73,588	327
Crime Analyst	Non-Relief	\$ 152,888	329
Custody Assistant	Non-Relief	\$ 125,217	331
Forensic ID Specialist II	Non-Relief	\$ 187,615	356
Information Systems Analyst I	Non-Relief	\$ 166,260	332
Intermediate Clerk	Non-Relief	\$ 82,148	338
Law Enforcement Technician (w/ veh)	Non-Relief	\$ 113,636	340
Law Enforcement Technician (w/out veh)	Non-Relief	\$ 112,343	339
Operations Assistant I	Non-Relief	\$ 108,543	343
Operations Assistant II	Non-Relief	\$ 134,829	344
Operations Assistant III	Non-Relief	\$ 154,412	345
Secretary V	Non-Relief	\$ 117,437	346
Security Assistant	Non-Relief	\$ 60,735	362
Security Officer	Non-Relief	\$ 96,411	347
Senior Information Systems Analyst	Non-Relief	\$ 217,524	334
Station Clerk II	Non-Relief	\$ 102,296	351
Skynight Observer	Non-Relief	\$ 325,373	349
Supervising Station Clerk	Non-Relief	\$ 123,685	352

CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT MASTER RATE SHEET

Vehicle & Equipment Rates

Start-Up Vehicle	Year	Annual Rate	Service Code
B/W Patrol - Ford Explorer PIU Hybrid AWD	2022-2023	\$ 93,884	378
B/W Tahoe 2WD	2022-2023	\$ 93,672	399
B/W Motorcycle	2022-2023	\$ 48,957	381
Solid Patrol Vehicle with Cage (SAO Sergeant/Detectives)	2022-2023	\$ 88,716	118A
Solid Patrol Vehicle without Cage (SAO Sergeant/Detectives)	2022-2023	\$ 86,300	118B
Ford Escape SUV Hybrid (White Fleet - CSA, SSO, LET)	2022-2023	\$ 59,284	203
Ford Explorer PIU Hybrid (Street Package - Executive)	2022-2023	\$ 72,019	201
Ford F-150 Police Responder BW	2022-2023	\$ 95,714	205
K-9 Vehicle (B/W Tahoe 2WD)	2022-2023	\$ 105,819	593

Equipment	Year	Annual Rate	Service Code
MDC New Purchase, Data & Maintenance - CF-31	Year 1	\$ 7,970	198
MDC New Purchase, Data & Maintenance - GETAC V110	Year 1	\$ 7,795	164
MDC Data & Maintenance Only	Year 2+	\$ 1,685	595
ALPR New Install 1st Year (5yr Program)	Year 1	\$ 5,000	680
ALPR System 2nd Year	Year 2	\$ 5,000	680A
ALPR System 3rd Year	Year 3	\$ 5,000	680B
ALPR System 4th Year	Year 4	\$ 4,650	680C
ALPR System 5th Year	Year 5	\$ 4,650	680D

Annual revised rates shall be readjusted annually per Sections 8.2 and 11.3 of the MLESA.