

FY 2022-2023 5-Year CIP Plan

TYPE	PROJECT #	PROJECT NAME	DESCRIPTION	Total Project Budget	FY 22-23 Proposed	FY 23-24 Estimate	FY 24-25 Estimate	FY 25-26 Estimate	FY 26-27 Estimate	Anticipated Funding Source(s)
Parks	PW1368	**Carriage Crest Park - Redevelop & Development	Refurbish main building facility and develop the additional 10 acres leased from Sanitation District. The project will include extending existing parking lot, adding new parking lot, Dog park, and remote restroom on South East end of property. New playground, outdoor fitness equipment area, new athletic ball fields with Security lights, upgrades to existing basketball courts, and general site improvements including walking/jogging loop (Prop 68-\$8.5M) +(\$3.3M General Fund)	\$ 18,434,087	\$ 5,680,000	\$ 6,110,000	\$ -	\$ -	\$ -	OGALS - \$6 million grant Council approved \$3.3 million from reserves Total funding so far is at \$9.3 million Construction needs to be completed by 12/31/23 All Paperwork submitted by 3/31/24. Contract expires on 6/30/24
	PW1388	New Veterans Park-Electronic Marquee	Install a new electronic marquee	\$ 150,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	Local: Quimby
	PW1416	**Calas Park & Foisia Park Roof Repair	Repair and replace roofing material at Calas and Foisia Park	\$ 492,495	\$ 492,495	\$ -	\$ -	\$ -	\$ -	Local: Quimby
	PW1445	**Sidewalk Repair for ADA in City Parks	Repair walkways for ADA in various city parks	\$ 7,800,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 2,000,000	\$ 4,000,000	General Fund
	PW1484	Dugout Cover Installation at 9 Parks	Repair and or replace dugout roof material (Calas, Carriage Crest, Del Amo, Dolphin, Dominguez, Foisia, Hemingway, Stevenson, Veterans) 26 total	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	Local: Quimby
	PW1610	**Foisia Park Design and Construction	Design - Various upgrades to park facility. Competitive Grant and the award of funding will be available withing the next 3-4 months. Prop 68	\$ 8,500,000	\$ 5,100,000	\$ 3,400,000	\$ -	\$ -	\$ -	General Fund
	PW1630	**Anderson Park Electrical Panel- Design and Construction	Replace and upgrade main electrical switch gear and lighting control panel. (Combined PW1630 & PW1671)	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	Local: Quimby, Local: Quimby, County Pk
	PW1633	**Dominguez Park Re-plaster Pool	Repair and refurbish the interior of the pool (Combine PW1633, 1634, 1637, 1672)	\$ 260,000	\$ 260,000	\$ -	\$ -	\$ -	\$ -	Local: Quimby, Local: Quimby, County Pk, Park Development (Restricted) Reso 18-124, Local: Quimby
	PW1634	**Dominguez Pool Heaters	Replace the heater system for the pool	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	Quimby
	PW1636	**Mills Park Renovations	Install new shade structure over picnic shelters and outdoor exercise equipment, Construct Unisex restrooms (pre-fabrication) for public use, monument sign, wading pool demo - Per Capita Grant	\$ 1,750,000	\$ 1,000,000	\$ 750,000	\$ 730,000	\$ -	\$ -	Prop 68 - Per Capita - \$235,161, City match of \$58,790 required. Construction needs to be completed by 12/31/23 All Paperwork submitted by 3/31/24. Contract expires on 6/30/24 LA County Measure A - Per Capita has \$2,573,102.32 available funds as of 9-1-21.
	PW1637	**Foisia Park Pool Renovation	Foisia Park Pool Renovation to Minimum Standards (Pump Room, Plastering, Deck)	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	
	PW1639	Veterans Park Office & Meeting Room & Kitchen Refurbishment	Replace counters, counter tops, cabinets and plumbing fixtures, flooring in Activity rooms and office and remodel Kitchen with new floor/cabinets/appliances	\$ 98,000	\$ -	\$ 98,000	\$ -	\$ -	\$ -	Local: Quimby, County Pk
	PW1640	**Replace Park Rubberized Play Surface and Playground Structures- Phase 2	Replace the entire rubberized play surface and play structures at Parks and Mini Parks (Stevenson North and Veterans)	\$ 3,706,000	\$ 864,000	\$ 864,000	\$ 864,000	\$ 864,000	\$ -	Local: Quimby, County Pk
	PW1648	*Athletic Field and walking path replacement Lighting -LED	Upgrade athletic field lights to central control lighting system and convert the existing lights to LED - All Parks	\$ 2,500,000	\$ 1,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	Load Shed, Quimby
	PW1671	Dolphin Park Electrical Panel Upgrade - design and Construction	Replace and upgrade electrical panels and lighting control for field lights. (Combined PW1671 & PW1630)	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	Quimby, Local: Quimby, County Pk
	PW1672	**Pool Deck Repair at Dominguez and Hemingway Park	Repair Pool Decks at Dominguez and Hemingway	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ -	\$ -	Quimby
	PW1673	Pool Slides Replacement at Dominguez Park and Hemingway Park	Replace and install new pool slides for Dominguez Pool and Hemingway Pool	\$ 900,000	\$ 450,000	\$ 450,000	\$ -	\$ 900,000	\$ -	Quimby, County Pk
	PW1674	**Security Cameras	Install tamper proof security cameras at parks. Work on broadband requirements.	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	Quimby
	PW1681	Pool Building Shelter Cover	Provide covering over open slots in the locker rooms to prevent debris and water from entering (Carson & Foisia pool)	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	Quimby
	PW1684	Wading Pool Demo	Demolition of wading pools at Anderson, Calas, Veterans	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	Local: Quimby, County Pk, DIF
	PW1706	Stevenson Park Bungalow Removal	Removal of bungalow "North End" (Combine PW1706 & PW1707)	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	DIF: Park & Related Facilities, Park Development
	PW1707	Stevenson Park Picnic Shelters	Installation of New Picnic Shelters (Combine PW1707 & PW1706)	\$ 1,000,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	Measure A
	PW1717	Water Conservation Rebate Program-Nozzle replacements at Parks w/ potable water- CalWater & MWD Rebate programs	CalWater Service Irrigation rebate program for parks throughout the City of Carson	\$ 89,280	\$ 89,280	\$ -	\$ -	\$ -	\$ -	Rebate from Cal Water Service
	PW1718	**Anderson Park Concrete Repair	Limited accessibility upgrades compliance. Concrete reconstruction, asphalt concrete pavement reconstruction, new curbs, steps, and added walkways.	\$ 1,422,000	\$ 220,000	\$ 1,200,000	\$ -	\$ -	\$ -	CDBG, DIF or Quimby
	PW1732	Solar @ Vets Park	Solar panels at Sports Complex	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	Fed Gov't Appropriation
	PW1746	Re-seeding at all City Parks	Re-seeding at all City of Carson - City Parks	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	General Fund
SUB TOTAL				\$ 51,511,862	\$ 17,780,775	\$ 15,632,000	\$ 2,469,000	\$ 3,764,000	\$ 4,000,000	

* City Priority 1
** City Priority 2