

FY 2022-2023 5-Year CIP Plan

TYPE	PROJECT #	PROJECT NAME	DESCRIPTION	Total Project Budget	FY 22-23 Proposed	FY 23-24 Estimate	FY 24-25 Estimate	FY 25-26 Estimate	FY 26-27 Estimate	Anticipated Funding Source(s)
Buildings	PW1524	Emergency Generator	Design and install Backup Emergency Generators - focus on EOC and cooling centers	\$ 4,000,000	\$ 400,000	\$ 3,600,000	\$ -	\$ -	\$ -	General Fund
	PW1632	**Community Center Coiling Wall & Seismic Analysis	Repair coiling wall at Community Center Main Hall - Seismic Analysis, Install Lighting and AV Equipment	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	General Fund
	PW1656	*Community Center Upgrades	Additional funding for upgrade at Community Center restrooms	\$ 2,200,000	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	General Fund
	PW1662	City Hall Renovation (HVAC & Roof)	Upgrade havoc & roof at city hall and community center	\$ 6,546,676	\$ 88,442	\$ 79,237	\$ 69,882	\$ 60,375	\$ -	General Fund (Load Shed)
	PW1666	*Carpet Replacement-CH	Carpet Replacement at City Hall	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	General Fund
	PW1683	Park Gym Lighting - Stevenson & Veteran's	Replace gym and office lighting to led fixtures at both gyms (2 at Vets and Stevenson)	\$ 50,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	Local: Quimby
	PW1693	Electric Vehicle Charging Infrastructure	Install 128 EV Chargers in City Parks. At City Hall install EV Charger infrastructure and charging equipment. SCE Charge Ready Program - Assume SCE will cover all infrastructure.	\$ 1,500,000	\$ 1,000,000	\$ 400,000	\$ -	\$ -	\$ -	General Fund \$100k, SCE Charge Ready
	PW1695	Security Block Wall	Design and construct a security block wall adjacent to 18518 S Broadway Ave to protect property. (90k)	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	General Fund
	PW1696	Battery Backup System at City Hall	Design and installation of Battery Backup for Information Technology	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	General Fund
	PW1699	Community Center Upgrades - Halls and Kitchen	Upgrades to facility kitchen and halls at community center (Later to avoid construction conflicts w/ HVAC, coiling wall, bathrooms)	\$ 1,870,000	\$ -	\$ 1,870,000	\$ -	\$ -	\$ -	General Fund
	PW1704	Exterior Refurbishment of City Hall	Repair all bricks and planters at entrance of City Hall; Repair cracks, stucco, peeling paint at City Hall Repair Building Exterior at Community Center	\$ 1,850,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	General Fund
	PW1708	Citywide Resiliency Analysis	Review program & develop a plan to have the City be a sustainable City. Create a roadmap & potential funding.	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	General Fund
	PW1712	Park Facility HVAC Installation	Design and Construct - \$750k per Gymnasium and Facility	\$ 7,500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	FEMA
	PW1713	Park Facility Restroom Remodel - water efficient systems for 67 bathrooms. Will work on grant funding	Design and Construct - \$350k per restroom remodel	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	FEMA
	PW1719	Asset Management Plan for all Infrastructure City-wide and CMMS	A consultant to provide the conditions of all city owned facility and their assets	\$ 856,000	\$ 426,985	\$ 355,819	\$ -	\$ -	\$ -	General Fund
	PW1720	City Hall & Community center Elevators	Full modification of City Hall & Community Center Elevator	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	General Fund
	PW1724	ADA Upgrade Study	Citywide ADA Program Study - Upgrade existing facilities to comply with ADA standards. Study to evaluate all ADA issues citywide. Includes ADA for building and parking lots.	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -	General Fund
	PW1725	Community Center - Teen/Innovation Center Expansion	Build out the Community Center campus to include a full-service Teen/Innovation Center focused on the needs of Carson's youth. The center would be charged with providing social and recreational programs in a safe and positive environment that will enhance personal and social skills, teach responsibility and leadership. Activities will promote self-esteem, inspire positive personal growth, and increase citizenship to Carson youth. An additional focus of the Center would include technology and innovation with amenities including computers, gaming, job training and readiness, college preparation, STEM, and more.	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	General Fund
	PW1726	Community Center Courtyard (West)	Redesign/Upgrade Courtyard area. Outdoor entertainment - Although used occasionally by the public, the West courtyard and garden area of the Community Center it is not optimized for reservations in private events. The project proposes redesigning to include a raised Amphitheatre stage, large shade sales , open grass and concrete seating areas , and enclosed fenced perimeter to accommodate private rentals. Additional lighting , sound , and landscape amenities will also be included.	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	DIF or Quimby
	PW1727	Community Center East Parking Lot	Redesign Parking lot island in front of East entrance - With the addition of a mobile stage for large scale citywide special events come on the east parking lot of the Community Center is in need of modification to allow for easy set up and orientation of the stage to accommodate better visibility and access by the community. Parking lot adjustments will include the full or partial elimination of a single parking lot planter and associated landscape adjustments. The resulting design will allow for the stage to be erected at the east entrance of the Community Center with the stage facing toward the east.	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	DIF or Quimby
	PW1728	City Hall Carpet Replacement and Cubicle upgrade	Replace existing carpet on the ground floor of City Hall Building including upgrade to existing cubicles	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
	PW1729	City Hall Interior Lights Upgrade	Remove and Replace existing interior lights and replace with LED.	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	
	PW1730	EV Chargers at City Hall North Parking Lot	Install EV Charger Level 3 infrastructure and charging equipment at City Hall North Parking Lot	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	
	PW1731	EOC Renovations	Modify CY facility to accommodate for all upgrades required	\$ 1,000,000	\$ 200,000	\$ 800,000	\$ -	\$ -	\$ -	ARPA
	PW1748	Corporate Yard Energy Efficient & Other Improvements - Evaluate and construct, if viable	•Optimize equipment layout and parking space •Wall and roof repair and insulation at main corporate yard building •Driveway at 18601 S. Main St for alternate Corporate Yard exit Wash station and compliance requirements •Covered parking	\$ 1,900,000	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	
	PW1749	EV Bus Chargers	Installation of EV bus chargers with electrical conduits and potential transformer	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	
SUB TOTAL				\$ 55,197,676	\$ 10,730,427	\$ 11,855,056	\$ 569,882	\$ 60,375	\$ 3,000,000	

\* City Priority 1  
\*\* City Priority 2