#### **RESOLUTION NO. 19-068**

THE CITY OF CARSON COMPRENENSIVE SCHEDULE OF FEES CAN BE FOUND UNDER RESOLUTION NO. 19-068 AT THE FOLLOWING LINK:

https://portal.laserfiche.com/Portal/DocView.aspx?id=377381&repo=r-0a9aaa3e

## **CALIFORNIA CONSTRUCTION COST INDEX**

# 5.00 PERCENT INCREASE FROM 2019 TO 2020 EFFECTIVE JULY 1, 2020 USING MARCH TO MARCH COMPARISON

Expand All

Month	2020	2019	2018	2017	2016	
January	6995	6684	6596	6373	6106	
February	6945	6700	6596	6373	6132	
March	6947	6616	6596	6373	6248	
April	6955	6841	6596	6461	6249	
May	6958	6852	6596	6455	6240	
June	7041	6854	6598	6470	6238	
July	6984	6854	6643	6474	6245	
August	6988	6823	6613	6620	6244	
September	7036	6814	6674	6620	6267	
October	7120	6851	6679	6596	6343	
November	7123	6895	6679	6596	6344	
December	7120	6924	6684	6596	6373	
Annual % *	2.8%	3.6%	1.3%	3.5%	4.4%	

## **CALIFORNIA CONSTRUCTION COST INDEX**

# 2.63 PERCENT INCREASE FROM 2020 TO 2021 EFFECTIVE JULY 1, 2021 USING MARCH TO MARCH COMPARISON

#### California Construction Cost Index 2021-2025

Month	2025	2024	2023	2022	2021
January				8151	7090
February				8293	7102
March				8736	7130
April				8903	7150
Мау					7712
June					7746
July					7892
August					8122
September					7900
October					8080
November					8141
December					8072
Annual % *					13.4%

<sup>\*</sup>Annual Percentage is calculated from December to December.

# TABLE 1 OF 2

### As of July 1, 2019

(Next Adjustment July 1, 2020)

Project Type	Fee Category	Adopted IDIF Rates
Residential MFR Studio / 1	Administration*	\$ 1,200.00
	Traffic	\$ 376.83
	Parks	\$ 8,556.92
	Beautification	\$ 33.31
Bedroom	General Government Facilities	\$ 238.94
Boardonn	Transportation Infrastructure	\$ 486.78
	Utilities and Sustainability	\$ 307.23
	TOTAL (PER UNIT)	\$ 11,200.00
	Administration*	\$ 1,500.00
	Traffic	\$ 266.15
	Parks	\$ 10,878.35
Residential MFR	Beautification	\$ 42.34
All Other	General Government Facilities	\$ 303.76
	Transportation Infrastructure	\$ 618.83
	Utilities and Sustainability	\$ 390.57
	TOTAL (PER UNIT)	\$ 14,000.00
	Administration*	\$ 468.43
	Traffic	\$ 2,293.19
	Parks	\$ 806.00
	Beautification	\$ 25.12
Commercial	General Government Facilities	\$ 180.25
	Transportation Infrastructure	\$ 367.22
	Utilities and Sustainability	\$ 231.77
	TOTAL (PER KSF)	\$ 4,371.98
	· ·	(\$4.37 per sq. ft.)
	Administration*	\$ 324.95
	Traffic	\$ 1,097.57
	Parks	\$ 806.00
	Beautification	\$ 25.12
Office	General Government Facilities	\$ 180.25
	Transportation Infrastructure	\$ 367.22
	Utilities and Sustainability	\$ 231.77
	TOTAL (PER KSF)	\$ 3,032.88
	, ,	(\$3.03 per sq. ft.)
Industrial / Business Park	Administration*	\$ 261.36
	Traffic	\$ 647.87
	Parks	\$ 766.00
	Beautification	\$ 23.87
	General Government Facilities	\$ 171.24
	Transportation Infrastructure	\$ 348.86
	Utilities and Sustainability	\$ 220.18
	TOTAL (PER KSF)	\$ 2,439.38 (\$2.44 per sq. ft.)

KSF = 1,000 Square Feet

Web Resources: State of California Construction Cost Index

<sup>\*</sup> IDIF Program Administration covers ongoing program administration, and is not one of the six impact fee category for capital improvements. Impact Fees are calculated and due prior to issuance of a building permit in one lump sum installment. Fees subject to adjustments every July 1 based on State of California Construction Cost Index (Prior March to Current March Adjustment). Not all fees may be applicable, certain credits may apply. For more information, contact the Community Development Department at 310-952-1700

## INTERIM DEVELOPMENT IMPACT FEES TABLE 2 OF 2

#### As of July 1, 2019

(Next Adjustment July 1, 2020)

Project Type	Fee Category	Adopted IDIF Rates	
	Administration*	\$ 104.44	
	Traffic	\$ 180.95	
	Parks	\$ 613.00	
Dormitory	Beautification	\$ 2.38	
Dominiory	General Government Facilities	\$ 17.12	
	Transportation Infrastructure	\$ 34.88	
	Utilities and Sustainability	\$ 22.01	
	TOTAL (PER BED)	\$ 974.78	
	Administration*	\$ 172.02	
	Traffic	\$ 744.14	
	Parks	\$ 613.00	
Hotel	Beautification	\$ 2.38	
notei	General Government Facilities	\$ 17.12	
	Transportation Infrastructure	\$ 34.88	
	Utilities and Sustainability	\$ 22.01	
	TOTAL (PER ROOM)	\$ 1,605.55	
	Administration*	\$ 468.09	
	Traffic	\$ 3,824.34	
	Parks	\$ -	
	Beautification	\$ 2.38	
Recreational	General Government Facilities	\$ 17.12	
Recreational	Transportation Infrastructure	\$ 34.88	
	Utilities and Sustainability	\$ 22.01	
		\$ 4,368.82	
	TOTAL (PER KSF)	(\$4.37 per sq. ft.)	
Truck Yard	Administration*	\$ 74.44	
	Traffic	\$ 237.95	
	Parks	\$ 306.00	
	Beautification	\$ 2.38	
	General Government Facilities	\$ 17.12	
	Transportation Infrastructure	\$ 34.88	
	Utilities and Sustainability	\$ 22.01	
	TOTAL (PER TRUCK SPACE)	\$ 694.78	

KSF = 1,000 Square Feet

Web Resources: State of California Construction Cost Index

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#### INTERIM DEVELOPMENT IMPACT FEES TABLE 1 OF 2

#### Effective July 1, 2020

(Next Adjustment on July 1, 2021)

Residential MFR   Studio / 1   Bedroom   Early   Seautification   Seauti	Project Type	Fee Category	Adopted IDIF Rates
Parks   Seautification   Separate   Separa			
Beautification   Sacration	,	11 5	·
Studio / 1   Bedroom   S	Posidential MED		
Bedroom   General Government Facilities   \$ 250.88   \$ 511.12			
Transportation Infrastructure			
TOTAL (PER UNIT)   \$ 11,760.00	Deuloom	Transportation Infrastructure	
Administration*   \$ 1,575.00     Traffic	!	Utilities and Sustainability	\$ 322.59
Residential MFR   All Other		TOTAL (PER UNIT)	\$ 11,760.00
Parks   S		Administration*	\$1,575.00
Residential MFR	,	Traffic	\$ 279.45
All Other   General Government Facilities   \$ 318.95     Transportation Infrastructure   \$ 649.75     Utilities and Sustainability   \$ 410.10     TOTAL (PER UNIT)   \$ 14,700.00     Administration*   \$ 491.85     Traffic   \$ 2,407.85     Parks   \$ 846.30     Beautification   \$ 26.35     General Government Facilities   \$ 189.26     Transportation Infrastructure   \$ 385.56     Utilities and Sustainability   \$ 243.36     Traffic   \$ 4,590.58     Administration*   \$ 341.20     Traffic   \$ 1,152.45     Parks   \$ 846.30     Beautification   \$ 26.35     General Government Facilities   \$ 341.20     Traffic   \$ 1,152.45     Parks   \$ 846.30     Beautification   \$ 26.35     Beautification   \$ 26.35     Beautification   \$ 26.35     Transportation Infrastructure   \$ 385.55     Utilities and Sustainability   \$ 243.36     Transportation Infrastructure   \$ 385.55     Utilities and Sustainability   \$ 243.36     Total (PER KSF)   \$ 3,184.52     General Government Facilities   \$ 3,184.52     General Government Facilities   \$ 3,184.52     Seautification   \$ 274.46     General Government Facilities   \$ 3,184.52     Seautification   \$ 25.06     General Government Facilities   \$ 3,184.52     Total (PER KSF)   \$ 366.35     Transportation Infrastructure   \$ 366.35     Total (PER KSF)   \$ 2,561.35     Total (PER KSF)	!	Parks	\$11,422.27
Transportation Infrastructure	Residential MFR	Beautification	\$ 44.46
Utilities and Sustainability	All Other	General Government Facilities	\$ 318.95
Utilities and Sustainability		Transportation Infrastructure	
TOTAL (PER UNIT)   \$ 14,700.00			
Administration*   \$ 491.85     Traffic			
Traffic			
Parks   \$ 846.30		Traffic	\$ 2,407.85
Beautification   \$ 26.38		Parks	
Commercial   General Government Facilities   \$ 189.26     Transportation Infrastructure   \$ 385.58     Utilities and Sustainability   \$ 243.36     TOTAL (PER KSF)   \$ 4,590.58     (\$4.59 per sq. ft.)     Traffic   \$ 1,152.45     Parks   \$ 846.30     Beautification   \$ 26.38     General Government Facilities   \$ 189.26     Transportation Infrastructure   \$ 385.58     Utilities and Sustainability   \$ 243.36     TOTAL (PER KSF)   \$ 3,184.52     (\$3.18 per sq. ft.)     Administration*   \$ 274.43     Total (PER KSF)   \$ 804.30     General Government Facilities   \$ 179.80     General Government Facilities   \$ 179.80     Transportation Infrastructure   \$ 366.30     Utilities and Sustainability   \$ 231.19     Total (PER KSF)   \$ 2,561.38     Total (PER KS		Beautification	
Transportation Infrastructure   \$ 385.56     Utilities and Sustainability   \$ 243.36     TOTAL (PER KSF)   \$ 4,590.58     (\$4.59 per sq. ft.)     Administration*   \$ 341.20     Traffic   \$ 1,152.45     Parks   \$ 846.30     Beautification   \$ 26.38     Beautification   \$ 26.38     Transportation Infrastructure   \$ 385.56     Utilities and Sustainability   \$ 243.36     TOTAL (PER KSF)   \$ 3,184.52     (\$3.18 per sq. ft.)     Administration*   \$ 274.43     Traffic   \$ 680.26     Parks   \$ 804.30     Beautification   \$ 25.06     General Government Facilities   \$ 179.80     Transportation Infrastructure   \$ 366.30     Utilities and Sustainability   \$ 231.15     TOTAL (PER KSF)   \$ 2,561.38     Total (PER KSF)   \$ 2,561.	Commercial	General Government Facilities	
Utilities and Sustainability			
Name			
Administration*   \$ 341.20     Traffic		·	
Administration* \$ 341.20  Traffic \$ 1,152.45  Parks \$ 846.30  Beautification \$ 26.38  General Government Facilities \$ 189.26  Transportation Infrastructure \$ 385.58  Utilities and Sustainability \$ 243.36  TOTAL (PER KSF) \$ 3,184.52  (\$3.18 per sq. ft.)  Administration* \$ 274.43  Traffic \$ 680.26  Parks \$ 804.30  Beautification \$ 25.06  General Government Facilities \$ 179.80  Utilities and Sustainability \$ 231.19  TOTAL (PER KSF) \$ 2,561.38		IOTAL (PER KSF)	
Parks		Administration*	
Beautification   \$ 26.38     General Government Facilities   \$ 189.26     Transportation Infrastructure   \$ 385.58     Utilities and Sustainability   \$ 243.36     TOTAL (PER KSF)   \$ 3,184.52     (\$3.18 per sq. ft.)     Administration*   \$ 274.43     Traffic   \$ 680.26     Parks   \$ 804.30     Beautification   \$ 25.06     General Government Facilities   \$ 179.80     Utilities and Sustainability   \$ 231.19     TOTAL (PER KSF)   \$ 2,561.35     Total (PER KSF		Traffic	\$ 1,152.45
Beautification   \$ 26.38     General Government Facilities   \$ 189.26     Transportation Infrastructure   \$ 385.58     Utilities and Sustainability   \$ 243.36     TOTAL (PER KSF)   \$ 3,184.52     (\$3.18 per sq. ft.)     Administration*   \$ 274.43     Traffic   \$ 680.26     Parks   \$ 804.30     Beautification   \$ 25.06     General Government Facilities   \$ 179.80     Utilities and Sustainability   \$ 231.19     TOTAL (PER KSF)   \$ 2,561.35     Total (PER KSF		Parks	\$ 846.30
Transportation Infrastructure		Beautification	
Utilities and Sustainability	Office	General Government Facilities	\$ 189.26
Utilities and Sustainability	!	Transportation Infrastructure	\$ 385.58
TOTAL (PER KSF)   \$ 3,184.52 (\$3.18 per sq. ft.)	!	•	\$ 243.36
Administration*   \$ 274.43     Traffic	!	·	
Administration*   \$ 274.43     Traffic		TOTAL (PER KSF)	
Industrial / Business Park  Parks Beautification  General Government Facilities Transportation Infrastructure Utilities and Sustainability  TOTAL (PER KSF)  \$ 804.30 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06 \$ 25.06		Administration*	
Industrial / Business Park  Beautification  General Government Facilities  Transportation Infrastructure  Utilities and Sustainability  \$ 25.06  \$ 179.80  \$ 366.30  Utilities and Sustainability  \$ 231.19  \$ 2,561.35		Traffic	
Industrial / Business Park  General Government Facilities \$ 179.80  Transportation Infrastructure \$ 366.30  Utilities and Sustainability \$ 231.19  TOTAL (PER KSF) \$ 2,561.35	,		
Business Park  General Government Facilities  Transportation Infrastructure  Utilities and Sustainability  \$ 231.19  TOTAL (PER KSF)	lus alcostorial /	Beautification	\$ 25.06
Transportation Infrastructure \$ 366.30 Utilities and Sustainability \$ 231.19 TOTAL (PER KSF) \$ 2,561.35		General Government Facilities	\$ 179.80
Utilities and Sustainability \$ 231.19 TOTAL (PER KSF) \$ 2,561.35	Business Paik	Transportation Infrastructure	\$ 366.30
TOTAL (PER KSE) \$ 2,561.35	,		
IIOIAI (PER KSE)	!	·	
	!	TOTAL (PER KSF)	(\$2.56 per sq. ft.)

KSF = 1,000 Square Feet

City of Carson Interim Development Impact Fee Program

State of California Construction Cost Index

<sup>\*</sup> IDIF Program Administration covers ongoing program administration, and is not one of the six impact fee category for capital improvements. Impact Fees are calculated and due prior to issuance of a building permit in one lump sum installment. Fees subject to adjustments every July 1 based on State of California Construction Cost Index (Prior March to Current March Adjustment). Not all fees may be applicable, certain credits may apply. For more information, contact the Community Development Department at 310-952-1700 ext. 1310. Web Resources:

## INTERIM DEVELOPMENT IMPACT FEES TABLE 2 OF 2

#### Effective July 1, 2020

(Next Adjustment on July 1, 2021)

Project Type	Fee Category	Adopted IDIF Rates
	Administration*	\$ 109.66
	Traffic	\$ 190.00
	Parks	\$ 643.65
Dormitory	Beautification	\$ 2.50
Dominiory	General Government Facilities	\$ 17.98
	Transportation Infrastructure	\$ 36.62
	Utilities and Sustainability	\$ 23.11
	TOTAL (PER BED)	\$ 1,023.52
	Administration*	\$ 180.62
	Traffic	\$ 781.35
	Parks	\$ 643.65
Hotel	Beautification	\$ 2.50
Поцеі	General Government Facilities	\$ 17.98
	Transportation Infrastructure	\$ 36.62
	Utilities and Sustainability	\$ 23.11
	TOTAL (PER ROOM)	\$ 1,685.83
	Administration*	\$ 491.49
	Traffic	\$ 4,015.56
	Parks	-
	Beautification	\$ 2.50
Recreational	General Government Facilities	\$ 17.98
	Transportation Infrastructure	\$ 36.62
	Utilities and Sustainability	\$ 23.11
	TOTAL (DED KOE)	\$ 4,587.26
	TOTAL (PER KSF)	(\$4.59 per sq. ft.)
Truck Yard	Administration*	\$ 78.16
	Traffic	\$ 249.85
	Parks	\$ 321.30
	Beautification	\$ 2.50
	General Government Facilities	\$ 17.98
	Transportation Infrastructure	\$ 36.62
	Utilities and Sustainability	\$ 23.11
	TOTAL (PER TRUCK SPACE)	\$ 729.52

KSF = 1,000 Square Feet

Web Resources: State of California Construction Cost Index

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## INTERIM DEVELOPMENT IMPACT FEES TABLE 1 OF 2

#### Effective July 1, 2021

(Next Adjustment on July 1, 2022)

Project Type	Fee Category	Adopted IDIF Rates
Residential MFR	Administration*	\$ 1,293.19
	Traffic	\$ 406.10
	Parks	\$ 9,221.44
Studio / 1	Beautification	\$ 35.89
Bedroom	General Government Facilities	\$ 257.49
Bedroom	Transportation Infrastructure	\$ 524.58
	Utilities and Sustainability	\$ 331.08
	TOTAL (PER UNIT)	\$ 12,069.79
	Administration*	\$ 1,616.49
	Traffic	\$ 286.82
	Parks	\$ 11,723.16
Residential MFR	Beautification	\$ 45.63
All Other	General Government Facilities	\$ 327.35
	Transportation Infrastructure	\$ 666.89
	Utilities and Sustainability	\$ 420.90
	TOTAL (PER UNIT)	\$ 15,087.23
	Administration*	\$ 504.81
	Traffic	\$ 2,471.28
	Parks	\$ 868.59
	Beautification	\$ 27.07
Commercial	General Government Facilities	\$ 194.25
	Transportation Infrastructure	\$ 395.74
	Utilities and Sustainability	\$ 249.77
	TOTAL (PER KSF)	\$ 4,711.51
	· ·	(\$4.71 per sq. ft.)
	Administration*	\$ 350.19
	Traffic	\$ 1,182.81
	Parks	\$ 868.59
	Beautification	\$ 27.07
Office	General Government Facilities	\$ 194.25
	Transportation Infrastructure	\$ 395.74
	Utilities and Sustainability	\$ 249.77
	TOTAL (PER KSF)	\$ 3,268.41
	` '	(\$3.27 per sq. ft.)
Industrial / Business Park	Administration*	\$ 281.66
	Traffic	\$ 698.18
	Parks	\$ 825.49
	Beautification	\$ 25.72
	General Government Facilities	\$ 184.54
200000 1 0.11	Transportation Infrastructure	\$ 375.95
	Utilities and Sustainability	\$ 237.28
	TOTAL (PER KSF)	\$ 2,628.82
	TO THE (I EICHOL)	(\$2.63 per sq. ft.)

KSF = 1,000 Square Feet

Web Resources: State of California Construction Cost Index

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# INTERIM DEVELOPMENT IMPACT FEES TABLE 2 OF 2

#### Effective July 1, 2021

(Next Adjustment on July 1, 2022)

Project Type	Fee Category	Adopted IDIF Rates
	Administration*	\$ 112.55
	Traffic	\$ 195.00
	Parks	\$ 660.61
Dormitory	Beautification	\$ 2.56
Dominiory	General Government Facilities	\$ 18.45
	Transportation Infrastructure	\$ 37.59
	Utilities and Sustainability	\$ 23.72
	TOTAL (PER BED)	\$ 1,050.48
	Administration*	\$ 185.38
	Traffic	\$ 801.93
	Parks	\$ 660.61
Hatal	Beautification	\$ 2.56
Hotel	General Government Facilities	\$ 18.45
	Transportation Infrastructure	\$ 37.59
	Utilities and Sustainability	\$ 23.72
	TOTAL (PER ROOM)	\$ 1,730.24
	Administration*	\$ 504.44
	Traffic	\$ 4,121.34
	Parks	\$ -
	Beautification	\$ 2.56
Recreational	General Government Facilities	\$ 18.45
	Transportation Infrastructure	\$ 37.59
	Utilities and Sustainability	\$ 23.72
	TOTAL (DED 1/05)	\$ 4,708.10
	TOTAL (PER KSF)	(\$4.71 per sq. ft.)
Truck Yord	Administration*	\$ 80.22
	Traffic	\$ 256.43
	Parks	\$ 329.76
	Beautification	\$ 2.56
Truck Yard	General Government Facilities	\$ 18.45
	Transportation Infrastructure	\$ 37.59
	Utilities and Sustainability	\$ 23.72
	TOTAL (PER TRUCK SPACE)	\$ 748.74

KSF = 1,000 Square Feet

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