

Exhibit A: Original Proposal of The American Rescue Plan Fund Spending Plan

Project Summary	Amount
HVAC replacement in Community Center and Park Facilities	\$6,500,000
Street Maintenance, Potholes and Roadway Repairs	\$3,500,000
Tyler Munis Business License, Permit, Online Payment and Code Enforcement Upgrade	\$2,226,763
Broadband comprehensive investment plan	\$1,500,000
Emergency Operation Center (EOC) Upgrade	\$1,000,000
Emergency Generator	\$1,000,000
Wifi expansion in City Parks	\$1,000,000
Small Business Loan relief plan	\$765,000
Public Information and Community Engagement Strategic Plan	\$285,000
Total	\$17,776,763