

Exhibit B: Revised Proposal of the American Rescue Plan Fund Spending Plan

Project Name	Department	Amount
Premium Pay	Citywide	\$5,956,000
Street Maintenance	Public Works Department	\$4,044,000
Tyler Munis Business License, Permit, Online Payment	Information Technology division	\$2,200,000
Emergency Generators	Public Works Department	\$1,000,000
Small Business Grants	Community Development Department	\$1,000,000
Small Business Loan Relief	Community Development Department	\$765,000
Non-Capitalized Items	Community Services Department	\$760,000
Broadband RFP	Information Technology division	\$500,000
EOC Upgrade	City Manager's Office	\$500,000
Wi-Fi expansion in City Parks	Information Technology division	\$500,000
Community Engagement Strategic Plan	City Manager's Office	\$500,000
Total		\$17,725,000