

## **Exhibit (6): Sales Tax Revenue Projections For Fiscal Year 2022-2023 (ending June 2023)**

<b>Total Allocation From CDTFA</b>		
Includes State and County Pools		
Current Quarter	3Q 2021	8,621,544
Previous Quarter	2Q 2021	8,847,997
2nd Previous Quarter	1Q 2021	7,735,034
3rd Previous Quarter	4Q 2020	7,699,840
Total Allocation		<u>32,904,415</u>
Estimated FY 2021-22 Sales Tax (Before Admin Cost)		<b>33,188,115</b>
<b>Adjustments</b>		
<i>Economic Adjustments</i>		
State & County Pools (6.5%)		420,800
Autos & Transportation (4.1%)		321,400
Business & Industry (3.3%)		207,000
Restaurants & Hotels (4.1%)		93,700
General Consumer Goods (1.8%)		69,300
Fuel & Service Stations (2.0%)		50,700
Building & Construction (0.5%)		12,900
Food & Drugs (2.0%)		12,800
Other Adjustments (see attached)		<u>(439,400)</u>
Total Adjustments		749,200
Subtotal (2.3% increase from FY 2021-22 estimate)		<u>33,937,315</u>
Administration Cost (0.864%)		<u>(293,218)</u>
Estimated FY 2022-23 Sales Tax Revenues		<u>33,644,096</u>
<b>Rounded to Nearest Thousand (2.2% increase from FY 2021-22 estimate)</b>		<b>33,644,000</b>