

Exhibit B - Proposed Non-capital Equipment List
Department of Community Services

| Program/Facility | Item | Quantity | Cost/Item | Subtotal | Grand Total (with tax, fees, & shipping) | Priority (1-5) |
|------------------|---------------------------------------|----------|-----------|----------|--|-------------------|
| Community Center | Pallet Jack | 1 | \$280 | \$280 | \$353 | 4 |
| Community Center | 60" tables | 15 | \$211 | \$3,161 | \$3,981 | 1 |
| Community Center | 18" tables | 30 | \$141 | \$4,218 | \$5,312 | 1 |
| Community Center | 6' tables | 30 | \$161 | \$4,826 | \$6,077 | 1 |
| Community Center | 8' tables | 30 | \$180 | \$5,403 | \$6,804 | 1 |
| Community Center | 6' platform truck | 1 | \$360 | \$360 | \$453 | 3 |
| Community Center | 5' plastic truck | 3 | \$379 | \$1,137 | \$1,432 | 3 |
| Community Center | folding chair rack | 1 | \$466 | \$466 | \$587 | 1 |
| Community Center | music stand cart | 1 | \$328 | \$328 | \$413 | 1 |
| Community Center | set stage chairs | 1 | \$602 | \$602 | \$757 | 2 |
| Community Center | industrial vaccums | 2 | \$385 | \$770 | \$969 | 2 |
| Community Center | podiums | 2 | \$811 | \$1,623 | \$2,043 | 1 |
| Community Center | stantions | 12 | \$34 | \$408 | \$514 | 3 |
| Community Center | display sign stands | 8 | \$81 | \$652 | \$821 | 3 |
| Community Center | ML 40'x40' Dance Floor | 1 | \$56,892 | \$56,892 | \$71,641 | 3 |
| Community Center | ML 20'x24' Dance Floor | 1 | \$19,398 | \$19,398 | \$24,427 | 3 |
| Community Center | ML 20x32' Dance Floor | 1 | \$24,655 | \$24,655 | \$31,047 | 1 |
| Permits | 10" Basin, Portable Sink +Accessories | 1 | \$10,188 | \$10,188 | \$12,829 | 1 |
| Permits | Plastic Folding Chairs | 300 | \$13 | \$4,047 | \$4,558 | 1 |
| Permits | 30" x 8' folding tables | 50 | \$186 | \$9,288 | \$10,899 | 1 |
| Permits | 20' x 40' Top Only White Tent | 4 | \$1,839 | \$7,356 | \$9,263 | 5 |
| Permits | 20' x 40' Festival Top White Tent | 1 | \$2,059 | \$2,059 | \$2,593 | 1 |
| Permits | 10' x 20' Solid Wall White Tent | 6 | \$314 | \$1,884 | \$2,372 | 1 |
| Permits | 10' x 10' Top Only White Tent | 10 | \$427 | \$4,270 | \$5,377 | |
| Permits | 9' 4" x 2" Tent Pipe | 20 | \$57 | \$1,143 | \$1,439 | 1 |
| Permits | 7' 8" x 2" Tent Pipe | 20 | \$48 | \$958 | \$1,207 | 1 |
| Permits | 6" 10" x 2" Tent Pipe | 20 | \$43 | \$866 | \$1,090 | 1 |
| Permits | Truck Gate, Floor, Slats | 1 | \$9,724 | \$9,724 | \$9,724 | 3 |

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|----------------------|--|----|----------|----------|----------|---|
| Permits | Modular Dance Floor: (25) 3' x 4' Sqaures + Accessories | 1 | \$10,604 | \$10,604 | \$10,604 | 1 |
| Fabela Boxing Center | treadmills | 5 | \$3,500 | \$17,500 | \$22,037 | 2 |
| Fabela Boxing Center | upright bicycles | 2 | \$3,500 | \$7,000 | \$8,815 | 2 |
| Fabela Boxing Center | recumbent bicycles | 2 | \$3,500 | \$7,000 | \$8,815 | 2 |
| Fabela Boxing Center | elilipticals | 2 | \$3,500 | \$7,000 | \$8,815 | 2 |
| Fabela Boxing Center | stair climber | 1 | \$3,500 | \$3,500 | \$4,407 | 2 |
| Foisia Park | Gym floor covering rack | 1 | \$3,465 | \$3,465 | \$3,900 | 1 |
| Foisia Park | Office Blinds | 7 | \$300 | \$2,100 | \$2,300 | 4 |
| Foisia Park | Projector, Screen, mount | 1 | \$1,200 | \$1,200 | \$1,450 | 3 |
| Foisia Park | Kittrich Tents | 4 | \$655 | \$2,620 | \$2,900 | 4 |
| Foisia Park | New Commercial Freezer | 1 | \$2,790 | \$2,790 | \$3,100 | 1 |
| Stevenson Park | Kitchen Stove | 1 | \$660 | \$660 | \$725 | 4 |
| Stevenson Park | Kitchen refrigerator | 1 | \$2,100 | \$2,100 | \$2,400 | 4 |
| Stevenson Park | Upgrade universal fitness machine | 1 | \$4,000 | \$4,000 | \$4,500 | 3 |
| Stevenson Park | Replace treadmills | 2 | \$2,750 | \$5,500 | \$6,200 | 3 |
| Stevenson Park | 3 TV monitors for fitness room | 3 | \$370 | \$1,110 | \$1,300 | 5 |
| Stevenson Park | Gym floor covering tarp | 1 | \$6,930 | \$6,930 | \$7,700 | 1 |
| Stevenson Park | Gym floor covering rack | 1 | \$3,465 | \$3,465 | \$3,900 | 1 |
| Stevenson Park | Double Basin Kitchen Sink | 1 | \$570 | \$570 | \$725 | 3 |
| Anderson Park | Wind Screens for Tennis Courts | 4 | \$1,250 | \$5,000 | \$6,296 | 1 |
| Anderson Park | Refrigerator | 1 | \$2,100 | \$2,100 | \$2,644 | 1 |
| Anderson Park | 8' Tables | 7 | \$250 | \$1,750 | \$2,204 | 1 |
| Anderson Park | Bison Easy-up 6-in-1 Mini Basketball Goals | 2 | \$750 | \$1,500 | \$1,889 | 3 |
| Calas Park | Concrete Picnic Tables | 10 | \$900 | \$9,000 | \$11,333 | 1 |
| Calas Park | Ping Pong Table | 1 | \$750 | \$750 | \$944 | 3 |
| Calas Park | Fooseball Table | 1 | \$750 | \$750 | \$944 | 5 |
| Calas Park | Movie Projector | 1 | \$750 | \$750 | \$944 | 3 |
| Calas Park | Outdoor Movie Screen | 1 | \$500 | \$500 | \$630 | 3 |
| Calas Park | Portable Basketball Backboards (attach to existing backboards) | 1 | \$1,500 | \$1,500 | \$1,889 | 3 |
| Calas Park | Pitching Machine | 1 | \$2,000 | \$2,000 | \$2,519 | 3 |
| Calas Park | Miniature Sit-down Scooters | 8 | \$125 | \$1,000 | \$1,259 | 5 |
| Calas Park | Steel, Heavy-duty Storage Racks | 2 | \$200 | \$400 | \$504 | 4 |
| Calas Park | Tennis Court Wind Screens | 1 | \$2,500 | \$2,500 | \$3,148 | 1 |
| Calas Park | Gridworks Sound System | 1 | \$2,000 | \$2,000 | \$2,519 | 2 |
| Calas Park | Fiberglass Backboards | 4 | \$1,000 | \$4,000 | \$5,037 | 1 |
| Calas Park | Portable Electronic Scoreboard | 1 | \$500 | \$500 | \$630 | 3 |
| Calas Park | Blue Exercise Mats | 10 | \$100 | \$1,000 | \$1,259 | 2 |

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|---------------------|--|----|---------|---------|---------|---|
| Calas Park | Exercise Mat Cart | 1 | \$250 | \$250 | \$315 | 2 |
| Calas Park | Card Tables | 2 | \$200 | \$400 | \$504 | 3 |
| Carriage Crest Park | Concrete Ping Pong table | 1 | \$6,000 | \$6,000 | \$7,556 | 5 |
| Carriage Crest Park | Air Hockey Game | 1 | \$800 | \$800 | \$1,007 | 4 |
| Carriage Crest Park | Gym-I-Nee | 1 | \$1,100 | \$1,100 | \$1,385 | 4 |
| Carriage Crest Park | Oven Range | 1 | \$850 | \$850 | \$1,070 | 1 |
| Carriage Crest Park | Projector | 1 | \$200 | \$200 | \$252 | 4 |
| Carriage Crest Park | Projector Screen | 1 | \$200 | \$200 | \$252 | 4 |
| Carriage Crest Park | BBQ Grills | 1 | \$314 | \$314 | \$395 | 3 |
| Carriage Crest Park | Concrete picnic benches | 1 | \$1,947 | \$1,947 | \$2,452 | 4 |
| Carriage Crest Park | Bike rack | 1 | \$523 | \$523 | \$659 | 4 |
| Carriage Crest Park | Coal receptacles | 1 | \$544 | \$544 | \$685 | 5 |
| Carson Park | Snack Bar Ice Machine | 1 | \$4,500 | \$4,500 | \$5,667 | 1 |
| Carson Park | PA System | 1 | \$1,000 | \$1,000 | \$1,259 | 1 |
| Carson Park | Snack Bar Refrigerators | 2 | \$2,500 | \$5,000 | \$6,296 | 2 |
| Carson Park | Snack Bar Freezer | 2 | \$2,500 | \$5,000 | \$6,296 | 2 |
| Carson Park | Stair Climber | 1 | \$3,500 | \$3,500 | \$4,407 | 3 |
| Del Amo Park | Ping Pong Table | 1 | \$500 | \$500 | \$630 | 4 |
| Del Amo Park | Air Hockey Game | 1 | \$750 | \$750 | \$944 | 4 |
| Del Amo Park | Fooseball Table | 1 | \$750 | \$750 | \$944 | 4 |
| Del Amo Park | PA System | 1 | \$500 | \$500 | \$630 | 1 |
| Del Amo Park | Speaker Box | 1 | \$200 | \$200 | \$252 | 1 |
| Del Amo Park | Hot Coal Receptacles | 2 | \$325 | \$650 | \$819 | 2 |
| Del Amo Park | 65" Smart Television | 1 | \$550 | \$550 | \$693 | 4 |
| Del Amo Park | Portable Basketball Hoops | 2 | \$730 | \$1,460 | \$1,839 | 3 |
| Del Amo Park | Ice Machine | 1 | \$3,500 | \$3,500 | \$4,407 | 1 |
| Del Amo Park | Pitching Machine | 1 | \$1,950 | \$1,950 | \$2,456 | 4 |
| Del Amo Park | 10' x 15' Pop-up Tents | 2 | \$400 | \$800 | \$1,007 | 4 |
| Del Amo Park | SKLZ D-Man Hands-up Defense Basketball Mannequin | 2 | \$45 | \$90 | \$113 | 5 |
| Del Amo Park | Collapsing Soccer Wall Mannequins | 2 | \$63 | \$125 | \$157 | 5 |
| Del Amo Park | Folding Chairs | 25 | \$75 | \$1,875 | \$2,361 | 1 |
| Hemingway Park | Fooseball Table | 1 | \$750 | \$750 | \$944 | 3 |
| Hemingway Park | Office Chairs | 3 | \$500 | \$1,500 | \$1,889 | 1 |
| Hemingway Park | Computer | 1 | \$1,500 | \$1,500 | \$1,889 | 4 |
| Hemingway Park | Printer | 1 | \$300 | \$300 | \$378 | 4 |
| Hemingway Park | Ping Pong Table | 1 | \$750 | \$750 | \$944 | 4 |
| Hemingway Park | Tennis Nets | 2 | \$300 | \$600 | \$756 | 1 |
| Hemingway Park | Air Hockey Table | 1 | \$750 | \$750 | \$944 | 4 |

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|----------------|--|----|---------|----------|----------|---|
| Hemingway Park | Portable Game Clock | 1 | \$500 | \$500 | \$630 | 3 |
| Hemingway Park | Archery Foam Target | 4 | \$200 | \$800 | \$1,007 | 4 |
| Hemingway Park | Economy Bocce Set | 1 | \$250 | \$250 | \$315 | 4 |
| Hemingway Park | Tennis Net - Center Strap | 4 | \$38 | \$150 | \$189 | 1 |
| Hemingway Park | Dimpled Machine Ball Baseball (by dozen) | 4 | \$100 | \$400 | \$504 | 4 |
| Hemingway Park | Dimpled Machine Ball Softball (by dozen) | 4 | \$100 | \$400 | \$504 | 4 |
| Hemingway Park | Heavy Duty Drag Mat 6' 6' x 4' | 1 | \$400 | \$400 | \$504 | 3 |
| Hemingway Park | Fiberglass Backboards | 2 | \$500 | \$1,000 | \$1,259 | 1 |
| Hemingway Park | Tumbling Mats | 6 | \$100 | \$600 | \$756 | 4 |
| Hemingway Park | Tumbling Mat Cart | 1 | \$250 | \$250 | \$315 | 4 |
| Hemingway Park | Portable Disc Golf Targets | 3 | \$133 | \$399 | \$502 | 5 |
| Hemingway Park | Parachute | 1 | \$250 | \$250 | \$315 | 5 |
| Hemingway Park | Tug-of-War Rope | 1 | \$100 | \$100 | \$126 | 5 |
| Hemingway Park | Fat Cat Trueshot 6' Billiard Table | 1 | \$600 | \$600 | \$756 | 5 |
| Mills Park | Desk | 2 | \$2,000 | \$4,000 | \$5,037 | 1 |
| Mills Park | Desk Chairs | 2 | \$500 | \$1,000 | \$1,259 | 1 |
| Mills Park | Concrete Skateboard Benches | 3 | \$800 | \$2,400 | \$3,022 | 5 |
| Mills Park | Benches | 6 | \$900 | \$5,400 | \$6,800 | 5 |
| Mills Park | Foosball Table | 1 | \$750 | \$750 | \$944 | 4 |
| Mills Park | Portable Basketball Court | 1 | \$750 | \$750 | \$944 | 3 |
| Mills Park | Air Hockey | 1 | \$750 | \$750 | \$944 | 4 |
| Mills Park | Pool Table | 1 | \$750 | \$750 | \$944 | 4 |
| Dolphin Park | Baseball Equipment Storage Boxes | 2 | \$2,500 | \$5,000 | \$6,296 | 1 |
| Dolphin Park | Basketball Backboards with Hardware | 2 | \$2,000 | \$4,000 | \$5,037 | 1 |
| Dolphin Park | Tennis Court Windscreens | 2 | \$1,250 | \$2,500 | \$3,148 | 1 |
| Dolphin Park | Concrete Picnic Tables | 4 | \$900 | \$3,600 | \$4,533 | 4 |
| Dominguez Park | Wireless Controller for Scoreboard | 1 | \$500 | \$500 | \$630 | 1 |
| Dominguez Park | Commercial Fridge 2 Door | 1 | \$5,000 | \$5,000 | \$6,296 | 1 |
| Dominguez Park | Tennis Court Windscreens | 2 | \$1,250 | \$2,500 | \$3,148 | 1 |
| Dominguez Park | 10' Banquet Tables | 10 | \$200 | \$2,000 | \$2,519 | 1 |
| Dominguez Park | Baby Changing Station | 4 | \$200 | \$800 | \$1,007 | 3 |
| Dominguez Park | Concrete Hot Ash Receptacle | 2 | \$700 | \$1,400 | \$1,763 | 3 |
| Dominguez Park | Basketball Backboards with Hardware | 6 | \$2,000 | \$12,000 | \$15,111 | 1 |
| Dominguez Park | Dugout Covers (2) Baseball Fields | 4 | \$1,000 | \$4,000 | \$5,037 | 5 |
| Dominguez Park | Concrete Ping Pong Table | 1 | \$5,000 | \$5,000 | \$6,296 | 5 |
| Dominguez Park | Small Fridge | 1 | \$250 | \$250 | \$315 | 5 |
| Dominguez Park | Snack Bar Fridge | 1 | \$5,000 | \$5,000 | \$6,296 | 4 |
| Dominguez Park | Ping Pong Table | 1 | \$1,000 | \$1,000 | \$1,259 | 4 |

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|------------------------|--|----|----------|----------|------------------|---|
| Veterans Park | Window Blinds Park Office and Rooms | 1 | \$5,000 | \$5,000 | \$6,296 | 5 |
| Veterans Park | Adjustable Basketball Hoop | 1 | \$1,000 | \$1,000 | \$1,259 | 4 |
| Veterans Park | Ping Pong Table | 1 | \$1,000 | \$1,000 | \$1,259 | 4 |
| Veterans Park | Appliances Microwave Tec. | 1 | \$1,000 | \$1,000 | \$1,259 | 3 |
| Veterans Park | Tennis Court Windscreens | 2 | \$1,250 | \$2,500 | \$3,148 | 1 |
| Veterans Park | Fridge | 1 | \$1,500 | \$1,500 | \$1,889 | 3 |
| Veterans Park | Dugout Covers (2) Baseball Fields | 4 | \$1,000 | \$4,000 | \$5,037 | 5 |
| Veterans Sportscomplex | Metal Sign for Side of Building | 1 | \$2,000 | \$2,000 | \$2,519 | 5 |
| Veterans Sportscomplex | Military Flags Replacement | 10 | \$150 | \$1,500 | \$1,889 | 1 |
| Veterans Sportscomplex | Spin Bikes | 10 | \$2,000 | \$20,000 | \$25,185 | 2 |
| Veterans Sportscomplex | Treadmills | 8 | \$8,000 | \$64,000 | \$80,592 | 2 |
| Veterans Sportscomplex | Install Height Adjustors B-Ball Courts | 2 | \$5,000 | \$10,000 | \$12,593 | 1 |
| Veterans Sportscomplex | Elipticals | 3 | \$3,500 | \$10,500 | \$13,222 | 2 |
| Veterans Sportscomplex | Office Furniture | 1 | \$20,000 | \$20,000 | \$25,185 | 3 |
| Aquatics | Pool Cleaner - Automatic Vacuum | 4 | \$3,000 | \$12,000 | \$15,111 | 1 |
| Aquatics | CJ Backboards | 10 | \$400 | \$4,000 | \$5,037 | 1 |
| Aquatics | Lifeguard Umbrellas | 10 | \$200 | \$2,000 | \$2,519 | 3 |
| Aquatics | Lane Lines | 10 | \$100 | \$1,000 | \$1,259 | 3 |
| Aquatics | Parkas | 30 | \$150 | \$4,500 | \$5,667 | 2 |
| Aquatics | Hanging Equipment Racks | 4 | \$500 | \$2,000 | \$2,519 | 3 |
| Aquatics | Lifeguard Tube | 20 | \$75 | \$1,500 | \$1,889 | 1 |
| Aquatics | Walkie Talkies sets of 10 | 4 | \$500 | \$2,000 | \$2,519 | 5 |
| Aquatics | Portable Lifeguard Stations | 6 | \$1,000 | \$6,000 | \$7,556 | 4 |
| | | | | | \$757,294 | |