CITY OF CARSON COMMUNITY SERVICES/ RECREATION/ PARK MAINTENANCE DEPARTMENT 18601 S. Main Street, Carson, CA 90248



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The Community Services/ Recreation/ Park Maintenance Department comprises four divisions: Administration, Community Services, Recreation, and Park Maintenance. The Department delivers services and programs to support citizens' diverse interests in parks, recreation, and culture. This includes operating and maintaining twelve (12) parks, four (4) mini-parks, two (2) aquatic centers, two (2) pools, a sports complex, and a boxing center. The Carson Event Center offers 40,000 square feet of versatile meeting and event space, including a 12,000-square-foot ballroom and meeting rooms that accommodate between five and 1,200 guests. It also offers state-of-the-art visual services. Transportation provides citywide transportation programs related to fixed-route public transit, specialized elderly and disabled transit, transit support of city park programs, and regional air quality issues.

RECREATION DIVISION

RESERVATIONS

The Reservations section had a total of 93 reservations scheduled, including 47 indoor (activity/recreation room) and 46 outdoor (picnic grass/shelter) reservations for July. We had over 300 calls and inquiries for park/pool fees and availability. The City of Carson hosted its annual Youth Sports award banquets throughout our city parks and aquatic centers.

| July Reve | nue Reservations | | |
|-----------------------|------------------|---------|-------------|
| Park | Indoor | Outdoor | Total |
| *Anderson Park | 0 | 0 | 0 |
| Calas Park | 0 | 0 | 0 |
| Carriage Crest Park | 2 | 5 | 7 |
| Carson Park | 4 | 13 | 17 |
| Del Amo Park | 3 | 1 | 4 |
| Dolphin Park | 4 | 7 | 11 |
| Dominguez Park | 3 | 0 | 3 |
| Foisia Park | 1 | 0 | 1 |
| Hemingway Park | 0 | 4 | 4 |
| Mills Park | 3 | 5 | 8 |
| Stevenson Park | 6 | 10 | 16 |
| Veterans Park | 0 | 1 | 1 |
| Dominguez Aquatics | 4 | 0 | 4 |
| Hemingway Aquatics | 7 | 0 | 7 |
| Carson Pool | 7 | 0 | 7 |
| Foisia Pool | 3 | 0 | 3 |
| Total Reservations | 47 | 46 | 93 |
| Total Monthly Revenue | | | \$29,327.40 |

^{*}Anderson Park is currently closed for ADA pathway upgrades.

ADULT SPORTS

The Adult Sports' Pickleball tournament at Hemingway Park has been rescheduled for September 28-29.

YOUTH SPORTS

Registration for the upcoming Flag Football and Soccer season began on July 2. The last day to sign up will be Saturday, August 17. This season we are offering Girls Soccer for the 1A, 2A, and 3A divisions and Girls Flag Football for the 3A division.

ENRICHMENT CLASSES

The Enrichment 3-in-1 Camp started on June 17 and is working on the "Once on this Island Jr." production. Their musical production will be held on August 9, at the Carson Event Center. Doors will open at 5:15 p.m. and the show will begin at 6:00 p.m. The summer classes running in July include Art for Kids at Veterans Park, Ahead of the Game at Stevenson Park, Portable Recreation at Perry Street Mini-Park, and Cooking with Chef T. Jackson, at Del Amo Park, Dominguez Park, Stevenson Park, and Foisia Park. Karate I, II, & III will start on July 30, at Foisia Park and Dominguez Park.

July 2024 (Revenue for the Month)

| Classes | Participants | Revenue |
|--|--------------|------------|
| 3-in-1 Summer Camp (WK 3,4,5,6) | 107 | \$7,980.00 |
| 3-in-1 Summer Camp Early Drop-Off (WK 3,4,5,6) | 19 | \$462.00 |
| Portable Recreation | 27 | Free |
| Karate 1, 2, and 3 | 17 | \$955.00 |
| Cooking with Chef T. | 112 | Free |
| Ahead of the Game | 9 | Free |
| Totals | 291 | \$9,397.00 |

KIDS CLUB

The approximate revenue for June 2024 is as follows.

| Week | Calas | Carson | Del Amo | Dolphin | Veterans | Weekly Totals |
|-------------------|----------|------------|----------|----------|------------|---------------|
| 6/2 6/7 Payonua | 8 | 20 | 10 | 6 | 32 | 76 |
| 6/3-6/7 Revenue | \$320.00 | \$1,000.00 | \$500.00 | \$300.00 | \$1,600.00 | \$3,720.00 |
| 6/10-6/11 Revenue | 3 | 16 | 3 | 3 | 20 | 45 |
| 6/10-6/11 Revenue | \$150.00 | \$800.00 | \$150.00 | \$150.00 | \$1,000.00 | \$2,250.00 |
| Month Totals | 11 | 36 | 13 | 9 | 52 | 121 |
| Worth Totals | \$470.00 | \$1,800.00 | \$650.00 | \$450.00 | \$2,600.00 | \$5,970.00 |

SUMMER DAY CAMP

The approximate revenue for July 2024 is as follows.

| Week | Veterans | Calas | Carson | Del Amo | Dolphin | Dominguez | Carriage Crest | Hemingway | Mills | Foisia | Weekly Totals |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|------------|-------------|---------------|
| 7/1-7/5 | 54 | 36 | 70 | 62 | 43 | 35 | 34 | 44 | 14 | 38 | 430 |
| Revenue | \$4,078.00 | \$2,705.00 | \$5,365.00 | \$4,695.00 | \$2,920.00 | \$2,560.00 | \$2,516.00 | \$3,064.00 | \$1,064.00 | \$2,826.00 | \$31,793.00 |
| 7/8-7/12 | 63 | 43 | 75 | 70 | 47 | 36 | 45 | 55 | 17 | 33 | 484 |
| Revenue | \$4,731.00 | \$3,235.00 | \$5,856.00 | \$5,315.00 | \$3,310.00 | \$2,599.00 | \$3,568.00 | \$4,303.00 | \$1,291.00 | \$2,461.00 | \$36,669.00 |
| 7/15-7/19 | 63 | 32 | 73 | 62 | 45 | 37 | 43 | 49 | 18 | 37 | 459 |
| Revenue | \$5,048.00 | \$2,450.00 | \$5,580.00 | \$4,815.00 | \$3,315.00 | \$2,694.00 | \$3,218.00 | \$3,898.00 | \$1,489.00 | \$2,761.00 | \$35,268.00 |
| 7/22-7/26 | 51 | 36 | 70 | 65 | 47 | 29 | 46 | 46 | 20 | 34 | 444 |
| Revenue | \$3,933.00 | \$2,738.00 | \$5,113.00 | \$4,920.00 | \$3,350.00 | \$2,085.00 | \$3,418.00 | \$3,583.00 | \$1,488.00 | \$2,523.00 | \$33,151.00 |
| 7/29-8/2 | 56 | 32 | 75 | 58 | 48 | 42 | 45 | 40 | 16 | 38 | 450 |
| Revenue | \$4,203.00 | \$2,440.00 | \$5,563.00 | \$4,543.00 | \$3,445.00 | \$3,111.00 | \$3,409.00 | \$3,240.00 | \$1,189.00 | \$2,835.00 | \$33,978.00 |
| Monthly | 287 | 179 | 363 | 317 | 230 | 179 | 213 | 234 | 85 | 180 | 2,267 |
| Totals | \$21,993.00 | \$13,568.00 | \$27,477.00 | \$24,288.00 | \$16,340.00 | \$13,049.00 | \$16,129.00 | \$18,088.00 | \$6,521.00 | \$13,406.00 | \$170,859.00 |

AQUATICS

Foisia Pool

| Week | Tigershark Swim Team | Junior Lifeguard | Recreational Swim | Swim Lessons 17yrs & Below | Swim Lessons 18yrs & Above |
|-------------------------|-------------------------|---------------------|----------------------|-------------------------------|-------------------------------|
| 07/07/24 - 07/12/24 | 12 | 4 | 334 | 32 | 2 |
| 07/14/24 - 07/19/24 | 12 | 4 | 213 | 31 | 2 |
| 07/21/24 - 07/26/24 | 12 | 4 | 297 | 33 | 0 |
| 07/28/24 - 08/02/24 | 12 | 4 | 126 | 29 | 2 |
| Monthly Total(s) | 12 | 4 | 970 | 125 | 6 |
| Estimated Total Cost(s) | \$3,000.00 | \$800.00 | \$970.00 | \$5,250.00 | \$282.00 |

Carson Pool

| Week | Recreational Swim | Lap Swim | Swim Lessons 17yrs & Below | Swim Lessons 18yrs & Above |
|-------------------------|-------------------|----------|----------------------------|----------------------------|
| 07/07/24 - 07/12/24 | 376 | 11 | 56 | 4 |
| 07/14/24 - 07/19/24 | 296 | 13 | 74 | 2 |
| 07/21/24 - 07/26/24 | 329 | 20 | 73 | 2 |
| 07/28/24 - 08/02/24 | 246 | 11 | 71 | 1 |
| Monthly Total(s) | 1,247 | 55 | 274 | 9 |
| Estimated Total Cost(s) | \$1,247.00 | \$220.00 | \$11,508.00 | \$423.00 |

Dominguez Aquatic Center

| Bonningaor Aquatio Bonton | | | | |
|---------------------------|-------------------|------------|------------------|----------------------------|
| Week | Recreational Swim | Mini Guard | Junior Lifeguard | Swim Lessons 17yrs & Below |
| 07/07/24 - 07/12/24 | 586 | 2 | 7 | 89 |
| 07/14/24 - 07/19/24 | 362 | 2 | 7 | 56 |
| 07/21/24 - 07/26/24 | 558 | 2 | 7 | 47 |
| 07/28/24 - 08/02/24 | 196 | 2 | 7 | 47 |
| Monthly Total(s) | 1,702 | 2 | 7 | 239 |
| Estimated Total Cost(s) | \$1,702.00 | \$320.00 | \$1,400.00 | \$10,038.00 |

Hemingway Aquatic Center

| Week | Aqua Aerobics | Aqua Zumba | Junior Lifeguard | Mini Guard | Recreational Swim | Swim Lessons 17yrs & Below |
|-------------------------|------------------|---------------|---------------------|---------------|----------------------|-------------------------------|
| 07/07/24 - 07/12/24 | 81 | 23 | 6 | 2 | 913 | 56 |
| 07/14/24 - 07/19/24 | 59 | 28 | 6 | 2 | 827 | 53 |
| 07/21/24 - 07/26/24 | 91 | 24 | 6 | 2 | 1,087 | 47 |
| 07/28/24 - 08/02/24 | 51 | 18 | 6 | 2 | 828 | 51 |
| Monthly Total(s) | 282 | 93 | 6 | 2 | 3,655 | 207 |
| Estimated Total Cost(s) | \$924.00 | \$372.00 | \$1,200.00 | \$320.00 | \$3,655.00 | \$8,694.00 |

VETERANS SPORTSCOMPLEX

The attendance for July remains consistent with a monthly total of 4,583. The Youth membership remains very strong followed up by the Senior memberships and daily guest fees. In addition, the Silver Sneaker memberships remain steady with a slight increase in annual signups. The monthly revenue is \$17,348.00.

Group Ex Classes

| | Saturday | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday |
|----------|-------------------------------|---------------------|--------|--------------------------------|---|-----------------------|---|
| Sessions | Adult Sports 1:00pm-9:00pm | Adult Sports TBD | | Yoga 9:30am- 10:30am | Salsa (Beginner) 10:00am-11:00am | Yoga 6:30pm-7:30pm | Muscle Conditioning 8:30am-9:30am |
| | | | | Step Aerobics 6:30pm-7:30pm | Salsa (Intermediate) 11:00am-12:00pm | | Salsa (Intermediate) 10:00am-11:00am |
| | | | | | | | Friday Night Volleyball 5:00pm-9:00pm |

| Week | Membership Attendance | New Member Sign-Ups | Complex Programs/ Events | Volleyball Academy | Friday Night Volleyball | Paid Daily Guest Fees | Free Daily Guest Pass | Weekly Totals |
|-----------------|--------------------------|------------------------|-----------------------------|-----------------------|----------------------------|--------------------------|--------------------------|---------------|
| 7/1/24-7/6/24 | 710 | 11 | 0 | 0 | 95 | 110 | 12 | 938 |
| 7/7/24-7/13/24 | 813 | 10 | 0 | 0 | 75 | 138 | 4 | 1,040 |
| 7/14/24-7/20/24 | 764 | 9 | 0 | 0 | 79 | 138 | 8 | 998 |
| 7/21/24-7/27/24 | 734 | 4 | 0 | 31 | 96 | 97 | 5 | 967 |
| 7/28/24-7/31/24 | 514 | 7 | 0 | 17 | 0 | 93 | 9 | 640 |
| Monthly Totals | 3,535 | 41 | 0 | 48 | 345 | 576 | 38 | 4,583 |

COMMUNITY SERVICES DIVISION

HUMAN SERVICES

STROKE CENTER

The Stroke Center operates Monday through Thursday 8:30 a.m. - 4:00 p.m., overseen by Daniel Murillo, Bianca Arroyo, and Sue Quedado. Occupational Therapy is currently on hiatus while we research new options. The Ability First swim therapy agreement has been signed and is currently in process. The survivors can come in and utilize the exercise equipment as needed, Monday through Thursday from 9:00 a.m. - 3:00 p.m. This month, 175 individuals utilized the equipment, indicating a significant increase in usage. The Chair Yoga class provided movement and meditation for 27 people this month. The Chair Exercise classes provided fitness and fun twice a week to two full classes, totaling 78 participants for the month. The chair volleyball classes were as lively as ever with 54 survivors and caregivers participating. The new art class was attended by three (3) survivors. Two new members, Maria and Neil, signed up this month.

| WEEK | | | STROK | E CENTER | | |
|----------------|-------------------------|-----------------------|------------|----------------|---------------------|-----------|
| | OCCUPATIONAL THERAPY | EQUIPMENT EXERCISE | CHAIR YOGA | CHAIR EXERCISE | CHAIR VOLLEYBALL | ART CLASS |
| 7/1-7/4 | 0 | 23 | 5 | 10 | 9 | 0 |
| 7/8-7/11 | 0 | 38 | 10 | 31 | 12 | 0 |
| 7/15-7/18 | 0 | 44 | 5 | 0 | 12 | 0 |
| 7/22-7/25 | 0 | 35 | 5 | 24 | 10 | 3 |
| 7/29-7/31 | 0 | 35 | 2 | 13 | 11 | 0 |
| Monthly Totals | 0 | 175 | 27 | 78 | 54 | 3 |
| Totals To-Date | 0 | 0 | 0 | 0 | 0 | 0 |
| FYTD Total | 0 | 175 | 27 | 78 | 54 | 3 |

SENIOR RECREATION

Senior Recreation offers free in-person classes at the Carson Park and Stevenson Park gymnasiums. Classes include Zumba, Yoga, Hula Hoop, Functional Fitness, Zumba Gold, Line Dancing, Open Basketball, and an open fitness room with workout equipment. All classes are held Monday - Friday, 8:30 a.m. - 11:45 a.m. with attendance fluctuating from five to 136 participants per class. Foisia Park continues to provide an open fitness room with equipment, open basketball, and chess for senior participants. The program is run Monday - Friday, 8:00 a.m. - 10:30 a.m. Two on-site staff members are available at these parks to check participants in, check on each program, and perform class and fitness room walkthroughs to ensure the facility is thoroughly swept and clean and machines are wiped down. Carson Event Center continues to provide Needle Craft every Tuesday and Friday, 9:00 a.m. - 11:00 a.m., Salsa Dance class every Tuesday,10:00 a.m. - 11:00 a.m., Tai Chi every Thursday,11:00 a.m. -12:30 p.m., Yoga With Charlene every Thursday, 9:30 a.m. - 10:30 a.m., Table games every Thursday, 1:00 p.m. - 4:00 p.m., and Senior Social Bingo Clubs on Tuesdays, Wednesdays, and Thursdays, 10:00 a.m. - 3:45 p.m. In addition, Bingo for Fun with the Swinging 50s Club is offered at Dominguez Park on Wednesdays, 10:00 a.m. - 2:00 p.m.. There are two upcoming computer classes for seniors at the Carson Event Center and Carson Park.

| | SENIOR IN-PERSON CLASSES AT CARSON PARK | | | | | | | | |
|------------|---|------------|------------------|-----------------------|----------|-----------------|-------------------|-----------------------|--|
| WEEK | HULA-HOOP FITNESS | LINE DANCE | ZUMBA TUESDAY | FUNCTIONAL FITNESS | YOGA | ZUMBA TONING | ZUMBA THURSDAY | COUNTRY LINE DANCE | |
| 7/1-7/5 | 13 | 44 | 48 | 16 | 29 | Closed | Closed | No Class | |
| 7/8-7/12 | 11 | 41 | 47 | 19 | 27 | 41 | 45 | 39 | |
| 7/15-7/19 | 12 | 45 | 49 | 21 | 29 | No Class | No Class | 36 | |
| 7/22-7/26 | No Class | 43 | 48 | 17 | No Class | No Class | No Class | 38 | |
| 7/29-7/31 | No Class | No class | No Class | No Class | No Class | - | - | - | |
| TOTALS | 36 | 173 | 192 | 73 | 85 | 41 | 45 | 113 | |
| FYTD Total | 36 | 173 | 192 | 73 | 85 | 41 | 45 | 113 | |

| WEEK | SENIOR IN-PERSON CLASSES AT STEVENSON PARK | | | | |
|------------|--|----------|--------------|--|--|
| WEEK | YOGA | ZUMBA | FITNESS ROOM | | |
| 7/1-7/5 | 11 | 41 | 12 | | |
| 7/8-7/12 | 9 | 47 | 11 | | |
| 7/15-7/19 | 8 | 43 | 9 | | |
| 7/22-7/26 | No Class | No Class | 13 | | |
| 7/29-7/31 | No Class | No Class | 11 | | |
| TOTALS | 28 | 131 | 56 | | |
| FYTD Total | 28 | 131 | 56 | | |

| WEEK | FOISIA PARK | | | | |
|------------|-------------|--------------|--|--|--|
| WEEK | BASKETBALL | FITNESS ROOM | | | |
| 7/1-7/5 | 38 | 11 | | | |
| 7/8-7/12 | 40 | 13 | | | |
| 7/15-7/19 | 41 | 9 | | | |
| 7/22-7/26 | 44 | 14 | | | |
| 7/29-7/31 | 39 | 16 | | | |
| TOTALS | 202 | 63 | | | |
| FYTD Total | 202 | 63 | | | |

| | CARSON CENTER - BINGO | | | | | | | |
|------------|-----------------------|----------|------------|-----------------|-----------------------|--|--|--|
| WEEK | VIP CLUB | TLC CLUB | JOLLY CLUB | FRIENDSHIP CLUB | SWINGING 50'S CLUB | | | |
| 7/1-7/5 | 51 | 44 | Closed | 14 | No Bingo | | | |
| 7/8-7/12 | 52 | 41 | 66 | 0 | 9 | | | |
| 7/15-7/19 | 51 | 39 | 68 | 14 | 8 | | | |
| 7/22-7/26 | 61 | Closed | 75 | 100 | 9 | | | |
| 7/29-7/31 | 58 | 38 | - | - | 9 | | | |
| TOTALS | 273 | 162 | 209 | 128 | 35 | | | |
| FYTD Total | 273 | 162 | 209 | 128 | 35 | | | |

| | CARSON CENTER - ACTIVITIES | | | | | | | |
|------------|----------------------------|-----------------------|-------------------|----------|------|-------------------|----------------|-----------------------|
| WEEK | TAI CHI | NEEDLE CRAFT (TUE) | CHAIR EXERCISE | SALSA | YOGA | BODY BALANCING | TABLE GAMES | NEEDLE CRAFT (FRI) |
| 7/1-7/5 | 16 | 7 | 17 | 14 | 31 | Closed | Closed | 8 |
| 7/8-7/12 | 14 | 8 | 15 | 13 | 29 | 16 | 15 | 6 |
| 7/15-7/19 | 16 | 6 | 15 | 14 | 28 | 14 | 16 | 7 |
| 7/22-7/26 | 15 | 9 | No Class | 15 | 29 | No Class | 14 | 9 |
| 7/28-7/31 | 15 | 8 | No Class | No Class | - | - | - | - |
| TOTALS | 76 | 38 | 47 | 56 | 117 | 30 | 45 | 30 |
| FYTD Total | 76 | 38 | 47 | 56 | 117 | 30 | 45 | 30 |

SENIOR SOCIAL SERVICES

The mission of Senior Social Services is to ensure our most vulnerable homebound seniors stay home safely while meeting their essential needs. Senior Service Aides are running with full caseloads weekly. Assistance consists of running errands, including trips to the grocery store and pharmacy, and assisting with essential chores that keep seniors home safe while maintaining their independence. Due to increased referrals, staff have added more seniors to this program as well as other city programs and referred other seniors to County and State programs. The addition of the two new Senior Service Aides will enable us to provide even more assistance to senior residents! Staff continues to add new workshops and lectures for seniors. There will be collaborations with the Alzheimer's Association, H.E.L.P., and the Department of Mental Health soon. Preparations are underway for the Summer Senior Information & Resource event to take place in August. Partners in Care's twice-weekly Arthritis classes remain popular and will resume in August. The Staff plans to schedule more classes with Partners in Care throughout 2024.

Assisted Living program staff helps other departments including Code Enforcement, Housing, and Transportation. In addition, Senior Services Aides help seniors without transportation complete Dial-A-Ride applications (DAR), Code Enforcement Hoarding cases, general welfare checks, adult protective service cases, and LA Homeless Portal cases as needed. Housing Rights Center walk-in clinics occur monthly. Human Services is working closely with City employees Fariba Moghadam and Toni Carter in the Housing Department, as affordable senior housing continues to be a huge issue. Staff continue to receive inquiries about housing daily and refer them as necessary. With the addition of new staff members in the Housing department, our team has been able to share all related tasks and responsibilities. Staff is currently working with the Public Safety Department to organize an Emergency Preparedness workshop specifically for seniors. Keeping abreast of the latest county, state, and federal programs and organizations and community partners that offer virtual programming is essential to ensuring our seniors have access to the latest programs available to them. Staff is working closely with Bet Tzedek Legal, CSUDH OLLI, and others to schedule classes and workshops for 2024. The county's adult protective services and Carson Sheriff's Station continue to collaborate on welfare checks. Our programs, workshops, lectures, and training sessions were filled and tailored to meet senior residents' interests and needs. A lecture series has been confirmed with Bet Tzedek, H.E.L.P., GENESIS at Harbor UCLA, SCAN's Independence at Home, and Alzheimer's Association. The Senior Share Storytellers, Bereavement, and Caregiver Support groups have been ongoing this year. An additional support group has been added for individuals raising young children after the loss of a partner. The group, called "Growing Through Grief," will take place at Dolphin Park on the third Tuesday of each month, and child watch will be provided. In addition, a Spanish bereavement group started in July and be held on the first and third Tuesday of each month at 11:00 a.m.

EARLY CHILDHOOD

Early Childhood continues to offer full-time classes Monday through Friday, 8:00 a.m. - 5:00 p.m. at the Carson Eveny Center and Carson Park. Part-time classes are offered Monday through Friday, 8:00 a.m. - 12:00 p.m. or 1:00 p.m. - 5:00 p.m. at the Event Center and Dolphin Park. The approximate revenue for July was \$36,648.00.

| WEEK | EARLY CHILDHOOD EDUCATION | | | | |
|-------------|---------------------------|----|-----|--|--|
| WEEK | AM | PM | FT | | |
| 7/1 – 7/5 | 32 | 13 | 42 | | |
| 7/8 – 7/12 | 32 | 13 | 42 | | |
| 7/15 – 7/19 | 32 | 13 | 42 | | |
| 7/22 – 7/26 | 32 | 13 | 42 | | |
| 7/29 – 7/31 | 32 | 13 | 42 | | |
| TOTALS | 160 | 65 | 210 | | |
| FYTD Total | 160 | 65 | 210 | | |

THERAPEUTIC RECREATION

The summer session of programs is going well. This month a new pickleball activity began at Hemingway Park where individuals are learning the basics and new skills. Other highlights have included a trip to the Flight Path Museum, shell art, and a Special Olympics bowling competition. The estimated revenue for July was approximately \$500.00.

| WEEK | THERAPEUTIC RECREATION | | | | | | |
|-------------|------------------------|----------------|----------|----------------|------------|--|--|
| WEEK | Art | Adult Day Club | Bowling | Skill Builders | Pickleball | | |
| 7/1 – 7/6 | No class | No class | 14 | 4 | No class | | |
| 7/8 – 7/13 | 5 | 5 | No class | 6 | No class | | |
| 7/15 – 7/20 | 8 | 3 | 14 | 5 | 7 | | |
| 7/22 – 7/27 | 9 | 5 | 10 | 6 | 7 | | |
| 7/29 – 7/31 | No class | No class | No class | 6 | No class | | |
| TOTALS | 22 | 13 | 38 | 27 | 14 | | |
| FYTD Total | 22 | 13 | 38 | 27 | 14 | | |

SOCIAL SERVICES

Fit Happens has returned to the Carson Event Center on Tuesdays and Thursdays from 6:15 p.m. - 7:00 p.m. The Start Smart Summer Sampler commenced on July 8, at Calas Park, attracting 59 participants and generating \$2,662.00 for the six-week program.

| | START SMART - SAMPLER 2024 | | | | | | |
|-------------------------------------|----------------------------|-----------|-----------|-----------|--|--|--|
| July 2024 | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | | | |
| RESIDENT (@ \$44) | 15 | 9 | 15 | 14 | | | |
| Res. Sub-Total | \$ 660.00 | \$ 396.00 | \$ 660.00 | \$ 616.00 | | | |
| NON-RESIDENT (@ \$55) | 0 | 5 | 0 | 1 | | | |
| N.R. Sub-Total | \$ - | \$ 275.00 | \$ - | \$ 55.00 | | | |
| PARTICIPANTS | 15 | 14 | 15 | 15 | | | |
| START SMART Sampler24 REVENUE | \$ 660.00 | \$ 671.00 | \$ 660.00 | \$ 671.00 | | | |
| START SMART TO-DATE TOTALS | \$ - | \$ - | \$ - | \$ - | | | |
| START SMART FYTD REV. TOTAL | \$ 660.00 | \$ 671.00 | \$ 660.00 | \$ 671.00 | | | |

YOUTH & FAMILY SERVICES/PREVENTION & AFTERCARE

Families with children under 18 in the home can receive prevention and aftercare services through case navigation, resources, and referrals. These families are referred by the Department of Children and Family Services (DCFS) or other organizations, and in some cases are self-referred. Case navigation involves one-on-one communication between the case navigator and the family to discuss struggles, accomplishments, and goals. Families who do not need case navigation can also be provided with additional links. The links may include, but are not limited to, food giveaways, counseling services, tutoring services, or housing services. As a result, most case navigation is now conducted in person, depending on the client's and staff's comfort level. Social Connection and Youth and Family groups Crafty Club and

Ladies Circle are starting back up in June for a six-week trial. The Nurturing Father program has been rebranded to Dads Make a Difference. New flyers have been made and outreach has been conducted. The next group is set to start in June for a 10-week session. Growing Through Grief is a new support group that meets at Dolphin Park every third Tuesday. It is a group for individuals who have lost their partners through death and are navigating a new world of being single parents.

| Week | New Clients | Open Cases | Closed Cases | Referrals Received | Extra Linkages |
|------------|-------------|------------|--------------|--------------------|----------------|
| 7/1-7/6 | 0 | 5 | 0 | 3 | 7 |
| 7/8-7/13 | 0 | 5 | 0 | 0 | 5 |
| 7/15-7/20 | 2 | 7 | 0 | 0 | 6 |
| 7/22-7/27 | 1 | 8 | 0 | 0 | 3 |
| 7/29-7/31 | 0 | 8 | 0 | 1 | 5 |
| Totals | 3 | 33 | 0 | 4 | 26 |
| FYTD Total | 3 | 33 | 0 | 4 | 26 |

SPECIAL EVENTS

In July, even though there were no city-wide special events, our programs and parks were still busy with activity. This was due to regular programming and a series of youth sports awards banquets that marked the end of another great season of baseball and softball, hosted throughout the month.

CARSON EVENT CENTER

The Carson Event Center offers 40,000 square feet of versatile meeting and event spaces. Interested in hosting a special event, wedding reception, or holiday party? Let us assist you with all your logistical needs. Our knowledgeable staff has extensive experience in event planning and prides itself on exceptional customer service before and throughout your event. We look forward to bringing your vision to life.

RENTALS

We began our fiscal year with a busy month of July. We hosted a variety of functions including business meetings, conferences, social functions, and internal city events. Our summer programs and classes were in full swing, as well as our employee safety training. Additional events included an LAPD Job Fair, a catalytic converter theft prevention event, and an expungement event and we closed out the month by hosting students from our sister city Soka Japan. The data for July is as follows:

| Event Type | July Events | July Revenue | FY Total Events | FYTD Total Revenue |
|------------|-------------|--------------|-----------------|--------------------|
| External | 49 | \$61,493.76 | 49 | \$61,493.76 |
| Internal | 172 | \$0.00 | 172 | \$0.00 |

TRANSPORTATION

The City of Carson's Transportation workgroup provides citywide transportation programs, including fixed-route public bus service, first mile/last mile ride-hail services, specialized elderly and disabled transportation services, and bus transportation in support of City parks and youth programs. Transportation also works directly with LA Metro, South Bay Cities Council of Government (SBCCOG), and South Coast Air Quality Management District (AQMD) on a variety of transportation policies, new initiatives, and funding opportunities.

LONG BEACH TRANSIT

Long Beach Transit (LBT) provides fixed-route bus services in Carson across three routes. Riders can travel down major surface streets in both directions and connect faster to major destinations and neighboring bus lines. Service hours and route schedules can be accessed at https://ridelbt.com/carson/.

| Long Beach Transit Ridership | | | | | | | |
|------------------------------|--|--------------|-------------|--|--|--|--|
| Route | e Passenger Boardings Revenue Miles* Revenue Hours** | | | | | | |
| 2 | 3,258 | 6,742 | 534 | | | | |
| 4 | 7,533 | 5,838 | 598 | | | | |
| 8 | 2,435 | 6,808 | 631 | | | | |
| June 2024 totals | 13,226 | 19,387 miles | 1,763 hours | | | | |
| May 2024 totals | 15,883 | 20,642 miles | 2,010 hours | | | | |

^{*}Miles traveled while performing route

^{**}Hours incurred while performing route

CARSON CIRCUIT

In conjunction with LBT, the Carson Circuit provides additional bus service through two neighborhood-serving routes. To better meet the needs of its riders, service runs during peak commuting times between 7:00 a.m. and 9:55 a.m. and again from 2:00 p.m. - 4:55 p.m. These modifications were also supported by the City's first Comprehensive Operations Analysis or route study. The current promotion of the service includes advertisements on the City's social media pages, distribution of flyers, and other methods. Ridership steadily increases as more riders learn about the program and its routes. Additional flyers and social media posts help to promote awareness across the community.

| | Carson Circuit Ridership | | | | | | |
|------------------|--------------------------|-------------------|-------------------------|-----|-----------|-----------------|--|
| | Cash Fare (\$1) | Wheelchair (free) | Seniors/Students (free) | TAP | Transfers | Total Boardings | |
| June 2024 – AM | 50 | = | 68 | 9 | ı | 127 | |
| June 2024 – PM | 58 | = | 63 | 25 | 13 | 146 | |
| June 2024 totals | 108 | - | 131 | 34 | 13 | 273 | |
| May 2024 totals | 183 | - | 212 | 31 | 56 | 426 | |

DIAL-A-RIDE

General Dial-A-Ride service is available to Carson residents of all ages. Participants can order an ondemand taxi service and receive a 50% discount on their ride. Carson residents can also take advantage of complimentary no-cost taxi rides to and from any City-designated vaccination site within three (3) miles of City boundaries. Taxi drivers will stay with the riders throughout the process, ensuring a safe and worryfree return.

| Dial-A-Ride Ridership | | | | | | |
|--|--------------|-------------------|------------------|------------------|--|--|
| Total Rides Total Passengers Avg Trips per Day Avg Cost per Trip | | | | | | |
| June 2024 | 1.793 rides | 2,542 passengers | 60 trips per day | \$12.16 per trip | | |
| June 2023 comparison | 1,636 rides | 2,107 passengers | 55 trips per day | \$12.35 per trip | | |
| FY 24 YTD | 21,340 rides | 30,377 passengers | 58 trips per day | \$12.16 per trip | | |

LYFT

Carson residents can receive a 50% discount on the cost of their Lyft ride. Riders pay half, and the city pays half, up to a maximum trip cost of \$20. Participants must be 18 years of age or older to ride alone. Rides must start AND end within City boundaries.

| Lyft Ridership | | | |
|-----------------------|--------------|-------------------------|------------------------|
| | Total Rides | Avg total cost per trip | Avg trip cost to rider |
| June 2024 | 1,070 rides | \$11.78 | \$5.85 |
| June 2023 comparison | 821 rides | \$9.22 | \$4.60 |
| FY 24 YTD | 12,413 rides | \$10.23 | \$5.10 |
| April 2020* – present | 33,674 rides | \$10.22 | \$4.89 |

^{*}Start of City partnership with Lyft.

Most rides took 7-8 minutes in duration and 2-3 miles in distance. Average trip costs are rising due to: (1) Increased ride times from traffic returning to pre-pandemic levels and (2) higher ride costs due to a rise in Lyft service fees.

FUTURE PLANS

Additionally, staff is awaiting the delivery of two battery-electric buses (BEBs) as a pilot run. BEBs emit zero greenhouse gasses, providing a cleaner environment for riders and residents. Upfront purchase costs exceed traditional internal combustion engine (ICE) examples. However, annual operating costs for BEBs are expected to be significantly less than their ICE counterparts.