

## INFORMATION TECHNOLOGY CAPITAL PROJECTS 2023-24

### 1. WIFI IN PARKS

**Description:** WiFi Internet access at all City facilities to increase public safety, education, programs, and events.

**Contract:** Datagear

**Term:** 3 year maintenance

**Budget:** \$420,272 (\$350,000 [ARPA] + 70,272)

**Current Spend:** \$98,180.88 (23.4%)

**Project Start:** May 15, 2023

**ETA:** December 2023

**Status:** **ON SCHEDULE**

- ~~Veterans Park~~
- Foisia Park

**Next Step:**

- Carson City Hall
- Carson Community Center
- Stevenson Park
- Dominguez Park
- Anderson Park
- Del Amo Park
- Calas Park
- Hemingway Park
- Dolphin Park
- Carriage Crest Park

### 2. TYLER UPGRADE / ENERGОВ IMPLEMENTATION

**Description:** Upgrade **Tyler Munis** to latest version, enable Cloud access, and add inventory module. Implement new planning, permitting, licensing, asset management, and citizen request software platform **Energov**.

**Contract:** Tyler Munis/Integrated Technology Partners

**Term:** 6 years

**Budget:** 1.5M [ARPA]

**Current Spend:** \$350,298 (27%)

**Project Start:** September 1, 2022

**ETA:** Tyler 2<sup>nd</sup> Quarter 2024

**Status:** **ON SCHEDULE**

- Tyler onsite conducting configuration training sessions

**Next Step:**

- EP&L Process Conversion

### 3. NETWORK SERVICES RELOCATION

**Description:** Ensure rapid recovery, accessibility, and increased security for all business-critical application services by relocating to a more equipped offsite location.

**Contract:** In Process

**Term:** 5 years

**Budget:** N/A

**Current Spend:** \$0

**Project Start:** October 2023

**ETA:** 2<sup>nd</sup> Quarter 2024

**Status:** ON SCHEDULE

- Quotes received. Agenda approval anticipated October

### 4. CITY HALL & CC AUDIO/VIDEO IMPROVEMENT

**Description:** Upgrade Council Chambers & Community Center broadcast equipment.

**Contract:** In Process

**Term:** Unknown

**Budget:** PEG: \$350,000

**Current Spend:** \$0

**Project Start:** 2023

**ETA:** 2<sup>nd</sup> Quarter 2024

**Status:** NOT STARTED

- Scope in process.

### 5. WIRELESS BROADBAND BETWEEN CITY FACILITIES

**Description:** Implement new wireless network technologies between all city buildings for lower cost communications.

**Contract:** N/A

**Term:** N/A

**Budget:** IT

**Current Spend:** \$300,000

**Project Start:** September 1, 2023

**ETA:** 1<sup>st</sup> Quarter 2025

**Status:** NOT STARTED

### 6. REPLACE CORE SWITCHES AT CITY HALL

**Description:** Replace all antiquated and unsupported switches at City Hall.

**Budget:** IT

**Current Spend:** \$24,800

**Project Start:** September 1, 2023

**ETA:** December 2023

**Status:** COMPLETED