

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	CIP Funding Source	Total Project Budget	FY24-25 Budget	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	FY28-29 Estimate	District	Funding Source
1 Construction	PW1393-5	Roadways	Street Reconstruction	Citywide Annual Overlay Program - - Avalon Blvd - 223rd to Lomita. The project includes asphalt pavement overlay, concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps. (Combine PW1620, 1393-5, 1411-5)	CC Previously Approved Projects	\$ 5,500,000	\$5,500,000	\$ -	\$ -	\$ -	\$ -	4	UNFUNDED - High Priority
1 Construction	PW1411-5	Roadways	Annual Concrete Program	Citywide Concrete Program - - Avalon Blvd - 223rd to South of Sepulveda. The project includes asphalt pavement overlay, concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps. (Combine PW1620, 1393-5, 1411-5)	CC Previously Approved Projects	\$ 2,000,000	\$2,000,000	\$ -	\$ -	\$ -	\$ -	4	UNFUNDED - High Priority
1 Construction	PW1632	Buildings	**Community Center Coiling Wall & Seismic Analysis	Repair coiling wall at Community Center Main Hall - Seismic Analysis	CC Previously Approved Projects	\$ 2,000,000	\$1,500,000	\$ -	\$ -	\$ -	\$ -	4	UNFUNDED - High Priority
1 Construction	PW1731	Buildings	EOC Renovations	Modify CY facility to accommodate for all upgrades requierd	New Project	\$ 4,700,000	\$1,802,222	\$ -	\$ -	\$ -	\$ -	4	ARPA - Fund 299
							\$2,897,778	\$ -					UNFUNDED - High Priority
1 Construction	PW1786	Buildings	City Hall Bathroom and Kitchenette Renovations	Renovating all City Hall restrooms and upgrading to current Americans with Disabilities Act standards and applicable California Building Codes.	New Project - Unapproved	\$ 3,000,000	\$3,000,000	\$ 3,000,000			\$ -		UNFUNDED - High Priority
1 Construction	PW1774	Roadways	Sepulveda (110 Fwy to Figueroa)	Sepulveda Blvd. Grind and Overlay. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	New Project	\$ 700,000	\$700,000	\$ -	\$ -	\$ -		2	UNFUNDED - High Priority
1 Construction	PW1790	Traffic	Traffic Reliability Improvements	Replace obsolete traffic signal battery backup systems, controllers, loop detection systems, with state of the art equipment capable of detecting bicycles, pedestrians, neighborhood electric vehicles, and prepare Carson for emerging transportation and communication technologies.		2,400,000	2,400,000						UNFUNDED - High Priority
2 Design	PW1755	Roadways	Santa Fe Ave. Rehabilitation - Carson St. to Del Amo Ave.	Santa Fe Ave. (1.1 miles) Grind and overlay from Carson to Del Amo. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	New Project	\$ 4,800,000	\$4,800,000	\$ -	\$ -	\$ -	\$ -	3	UNFUNDED - High Priority

2 Design	PW1757	Roadways	Main Street Rehabilitation - Lomita to 228th St	Main St. (1.41 miles) Grind and overlay from Lomita Blvd. to 228th St. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	New Project	\$ 6,125,000	\$1,556,047	\$ -	\$ -	\$ -	\$ -	2, 4	RMRA (SB1) - Fund 288
							\$4,568,953						UNFUNDED - High Priority
3 Maintenance	PW1720	Buildings	City Hall & Community Center Elevators	Full modification of City Hall & Community Center Elevator	Maintenance	\$ 381,687	\$381,687	\$ -	\$ -	\$ -	\$ -	4	UNFUNDED - High Priority
3 Maintenance	PW1756	Roadways	Figueroa Street - Lomita to 223rd St.	1.8 miles. Figueroa St. Grind and overlay.	Maintenance	\$ 7,900,000	\$7,900,000	\$ -	\$ -	\$ -	\$ -	2	UNFUNDED - High Priority
3 Maintenance	PW1762	Roadways	Wilmington Ave - Lomita Boulevard - 223rd Street	Wilmington Ave. (2 miles) Grind and overlay. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	Maintenance	\$ 7,900,000	\$7,900,000	\$ -	\$ -	\$ -	\$ -	4	UNFUNDED - High Priority
Total Needed funds							\$46,906,687	\$3,000,000	\$0	\$0	\$0		
							\$ 43,548,418						